

Section 1: Georgia Senate		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$18,015,468	\$18,015,468	\$18,015,468	\$18,015,468
1.1	Lieutenant Governor's Office	HB 68	\$2,346,940	\$2,346,940	\$2,346,940
		Program Net	\$0	\$0	\$0
		HB 973	\$2,346,940	\$2,346,940	\$2,346,940
1.2	Secretary of the Senate's Office	HB 68	\$1,553,243	\$1,553,243	\$1,553,243
		Program Net	\$0	\$0	\$0
		HB 973	\$1,553,243	\$1,553,243	\$1,553,243
1.3	Senate	HB 68	\$14,115,285	\$14,115,285	\$14,115,285
1.3.1	Increase funds for projected expenditures in contracts.		\$75,000	\$75,000	\$75,000
		Program Net	\$75,000	\$75,000	\$75,000
		HB 973	\$14,190,285	\$14,190,285	\$14,190,285
Section 1: Georgia Senate		Agency Net	\$75,000	\$75,000	\$75,000
FY2026A Budget	HB 973	\$18,090,468	\$18,090,468	\$18,090,468	\$18,090,468

Section 2: Georgia House of Representatives		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$26,664,595	\$26,664,595	\$26,664,595	\$26,664,595
2.1 House of Representatives	HB 68	\$26,664,595	\$26,664,595	\$26,664,595	\$26,664,595
2.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$213,147	\$213,147
2.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$91,403)	(\$91,403)
2.1.3	Increase funds for legislative operations.	\$550,000	\$550,000	\$550,000	\$550,000
	Program Net	\$550,000	\$550,000	\$671,744	\$671,744
	HB 973	\$27,214,595	\$27,214,595	\$27,336,339	\$27,336,339
Section 2: Georgia House of Representatives		Agency Net	\$550,000	\$550,000	\$671,744
FY2026A Budget	HB 973	\$27,214,595	\$27,214,595	\$27,336,339	\$27,336,339

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Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$23,364,111	\$23,364,111	\$23,364,111	\$23,364,111
<b>3.1 Ancillary Activities</b>	HB 68	\$15,476,476	\$15,476,476	\$15,476,476	\$15,476,476
3.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$61,558	\$61,558
3.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$24,362)	(\$24,362)
3.1.3 Increase funds for security services.		-	-	\$500,000	\$500,000
	Program Net	\$0	\$0	\$537,196	\$537,196
	HB 973	\$15,476,476	\$15,476,476	\$16,013,672	\$16,013,672
<b>3.2 Legislative Fiscal Office</b>	HB 68	\$1,400,401	\$1,400,401	\$1,400,401	\$1,400,401
3.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$74,294	\$74,294
3.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$25,754)	(\$25,754)
	Program Net	\$0	\$0	\$48,540	\$48,540
	HB 973	\$1,400,401	\$1,400,401	\$1,448,941	\$1,448,941
<b>3.3 Office of Legislative Counsel</b>	HB 68	\$6,487,234	\$6,487,234	\$6,487,234	\$6,487,234
3.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$14,858	\$14,858
3.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,872)	(\$4,872)
	Program Net	\$0	\$0	\$9,986	\$9,986
	HB 973	\$6,487,234	\$6,487,234	\$6,497,220	\$6,497,220
<b>Section 3: Georgia General Assembly Joint Offices</b>	Agency Net	\$0	\$0	\$595,722	\$595,722
FY2026A Budget	HB 973	\$23,364,111	\$23,364,111	\$23,959,833	\$23,959,833

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Section 4: Audits and Accounts, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2026 Budget		HB 68	\$47,905,532	\$47,965,532	\$47,905,532	\$47,965,532
4.1	Audit and Assurance Services	HB 68	\$39,356,229	\$39,416,229	\$39,356,229	\$39,416,229
4.1.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$151,111)	(\$151,111)
4.1.2	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$472,869	\$472,869
4.1.3	[P]Increase funds for continued investment in subscription-based data analytics and AI technologies to innovate and improve the productivity in support of audit work and results.		\$236,282	\$236,282	\$236,282	\$236,282
4.1.4	Utilize existing funds to fill vacancies and assume responsibility for public school system audits over a three-year period.(H: Yes)		-	-	\$0	\$0
	Program Net		\$236,282	\$236,282	\$558,040	\$558,040
	HB 973		\$39,592,511	\$39,652,511	\$39,914,269	\$39,974,269
4.2	Departmental Administration (DOAA)	HB 68	\$3,255,621	\$3,255,621	\$3,255,621	\$3,255,621
4.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$34,942	\$34,942
4.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$9,700)	(\$9,700)
	Program Net		\$0	\$0	\$25,242	\$25,242
	HB 973		\$3,255,621	\$3,255,621	\$3,280,863	\$3,280,863
4.3	Legislative Services	HB 68	\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$2,243,000	\$2,243,000	\$2,243,000	\$2,243,000
4.4	Statewide Equalized Adjusted Property Tax Digest	HB 68	\$3,050,682	\$3,050,682	\$3,050,682	\$3,050,682
4.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$39,051	\$39,051
4.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,788)	(\$11,788)
	Program Net		\$0	\$0	\$27,263	\$27,263
	HB 973		\$3,050,682	\$3,050,682	\$3,077,945	\$3,077,945
Section 4: Audits and Accounts, Department of		Agency Net	\$236,282	\$236,282	\$610,545	\$610,545
FY2026A Budget		HB 973	\$48,141,814	\$48,201,814	\$48,516,077	\$48,576,077

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Section 5: Appeals, Court of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$27,677,694	\$27,827,694	\$27,677,694	\$27,827,694
5.1 Court of Appeals	HB 68	\$27,677,694	\$27,827,694	\$27,677,694	\$27,827,694
5.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$195,923	\$195,923
5.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$99,375)	(\$99,375)
5.1.3	Increase funds for commute funds required for a new judge appointed January 1, 2025.	\$40,000	\$40,000	\$40,000	\$40,000
5.1.4	Increase funds for FY 2026 contract costs associated with shared director of Judicial Protection Services.	\$62,500	\$62,500	\$62,500	\$62,500
5.1.5	Increase funds for ongoing licensing and maintenance costs associated with moving the court's technology platform to a cloud-based solution.	\$197,000	\$197,000	\$197,000	\$197,000
	Program Net	\$299,500	\$299,500	\$396,048	\$396,048
	HB 973	\$27,977,194	\$28,127,194	\$28,073,742	\$28,223,742
Section 5: Appeals, Court of	Agency Net	\$299,500	\$299,500	\$396,048	\$396,048
FY2026A Budget	HB 973	\$27,977,194	\$28,127,194	\$28,073,742	\$28,223,742

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Section 6: Judicial Council		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$26,262,541	\$30,729,228	\$26,262,541	\$30,729,228
<b>6.1 Council of Accountability Court Judges</b>	HB 68	\$1,325,892	\$1,325,892	\$1,325,892	\$1,325,892
6.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$17,226	\$17,226
6.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,933)	(\$2,933)
6.1.3 Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$66,302)	(\$66,302)
6.1.4 Increase funds for a one-time payment for accountability court case management system (CMS) integration.		-	-	\$150,000	\$150,000
	Program Net	\$0	\$0	\$97,991	\$97,991
	HB 973	\$1,325,892	\$1,325,892	\$1,423,883	\$1,423,883
<b>6.2 Georgia Office of Dispute Resolution</b>	HB 68	\$0	\$487,212	\$0	\$487,212
6.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$4,306	\$4,306
6.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$733)	(\$733)
	Program Net	\$0	\$0	\$3,573	\$3,573
	HB 973	\$0	\$487,212	\$3,573	\$490,785
<b>6.3 Institute of Continuing Judicial Education</b>	HB 68	\$844,596	\$1,797,799	\$844,596	\$1,797,799
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$844,596	\$1,797,799	\$844,596	\$1,797,799
<b>6.4 Judicial Council</b>	HB 68	\$18,476,799	\$21,493,071	\$18,476,799	\$21,493,071
6.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$150,703	\$150,703
6.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$25,660)	(\$25,660)
6.4.3 Reduce funds for personal services based on the actual start date of a new position.		-	-	(\$27,150)	(\$27,150)
	Program Net	\$0	\$0	\$97,893	\$97,893
	HB 973	\$18,476,799	\$21,493,071	\$18,574,692	\$21,590,964
<b>6.5 Judicial Qualifications Commission</b>	HB 68	\$1,593,094	\$1,593,094	\$1,593,094	\$1,593,094
6.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$15,072	\$15,072
6.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,566)	(\$2,566)
6.5.3 Reduce unutilized funds for legal fees.		-	-	(\$50,000)	(\$50,000)
	Program Net	\$0	\$0	(\$37,494)	(\$37,494)
	HB 973	\$1,593,094	\$1,593,094	\$1,555,600	\$1,555,600
<b>6.6 Prosecuting Attorneys Qualifications Commission</b>	HB 68	\$1,125,000	\$1,125,000	\$1,125,000	\$1,125,000
6.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$8,614	\$8,614
6.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,467)	(\$1,467)
	Program Net	\$0	\$0	\$7,147	\$7,147

Section 6: Judicial Council		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
HB 973		\$1,125,000	\$1,125,000	\$1,132,147	\$1,132,147	
6.7	Resource Center	HB 68	\$900,000	\$900,000	\$900,000	
		Program Net	\$0	\$0	\$0	
		HB 973	\$900,000	\$900,000	\$900,000	
		The following appropriations are for agencies attached for administrative purposes.				
6.8	Georgia State-wide Business Court	HB 68	\$1,997,160	\$2,007,160	\$1,997,160	
		6.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$12,920
		6.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$2,200)
		6.8.3	Increase funds for one-time costs for annual leave payouts. (H:No)	\$41,000	\$41,000	\$0
		6.8.4	Increase funds to align salaries per O.C.G.A. 15-5A-11.	\$2,187	\$2,187	\$2,187
		Program Net	\$43,187	\$43,187	\$12,907	
		HB 973	\$2,040,347	\$2,050,347	\$2,010,067	
6.10	Georgia Tax Court	HB 68	\$0	\$0	\$0	
		6.10.1	[P]Provide funds for personal services for the Tax Court Judge effective April 1, 2026 per HB 392 (2025 Session). (G:Yes)	\$91,560	\$91,560	\$91,560
		6.10.2	[P]Provide funds for operations.	\$42,000	\$42,000	\$22,000
		6.10.3	[P]Provide funds for contracts.	\$110,000	\$110,000	\$60,000
		6.10.4	[P]Provide funds for start-up costs.	\$100,000	\$100,000	\$100,000
		Program Net	\$343,560	\$343,560	\$273,560	
		HB 973	\$343,560	\$343,560	\$273,560	
Section 6: Judicial Council		Agency Net	\$386,747	\$386,747	\$455,577	
FY2026A Budget		HB 973	\$26,649,288	\$31,115,975	\$26,718,118	

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Section 7: Juvenile Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$9,810,645	\$9,878,131	\$9,810,645	\$9,878,131
7.1 Council of Juvenile Court Judges	HB 68	\$2,026,916	\$2,094,402	\$2,026,916	\$2,094,402
7.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$17,224	\$17,224
7.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,998)	(\$4,998)
	Program Net	\$0	\$0	\$12,226	\$12,226
	HB 973	\$2,026,916	\$2,094,402	\$2,039,142	\$2,106,628
7.2 Grants to Counties for Juvenile Court Judges	HB 68	\$7,783,729	\$7,783,729	\$7,783,729	\$7,783,729
7.2.1 Increase funds to reflect an increase in the Judicial Retirement System employer contribution rate due to the passage of HB 85 (2025 Session).		\$355,564	\$355,564	\$355,564	\$355,564
	Program Net	\$355,564	\$355,564	\$355,564	\$355,564
	HB 973	\$8,139,293	\$8,139,293	\$8,139,293	\$8,139,293
	Agency Net	\$355,564	\$355,564	\$367,790	\$367,790
Section 7: Juvenile Courts					
FY2026A Budget	HB 973	\$10,166,209	\$10,233,695	\$10,178,435	\$10,245,921

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Section 8: Prosecuting Attorneys		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$131,005,428	\$133,245,231	\$131,005,428	\$133,245,231
8.1	Conflict Case	HB 68	\$1,700,282	\$1,700,282	\$1,700,282
8.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$15,071	\$15,071
8.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$4,419)	(\$4,419)
	Program Net	\$0	\$0	\$10,652	\$10,652
	HB 973	\$1,700,282	\$1,700,282	\$1,710,934	\$1,710,934
8.2	Council of Superior Court Clerks	HB 68	\$190,721	\$190,721	\$190,721
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$190,721	\$190,721	\$190,721	\$190,721
8.3	District Attorneys	HB 68	\$118,315,041	\$120,554,844	\$118,315,041
8.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$1,679,340	\$1,679,340
8.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$464,779)	(\$464,779)
	Program Net	\$0	\$0	\$1,214,561	\$1,214,561
	HB 973	\$118,315,041	\$120,554,844	\$119,529,602	\$121,769,405
8.4	Prosecuting Attorney's Council	HB 68	\$10,799,384	\$10,799,384	\$10,799,384
8.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	-	-	\$101,191	\$101,191
8.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$29,669)	(\$29,669)
	Program Net	\$0	\$0	\$71,522	\$71,522
	HB 973	\$10,799,384	\$10,799,384	\$10,870,906	\$10,870,906
Section 8: Prosecuting Attorneys		Agency Net	\$0	\$0	\$1,296,735
FY2026A Budget	HB 973	\$131,005,428	\$133,245,231	\$132,302,163	\$134,541,966

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Section 9: Superior Courts		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$103,428,047	\$103,510,797	\$103,428,047	\$103,510,797
9.1 Council of Superior Court Judges	HB 68	\$1,950,532	\$2,005,532	\$1,950,532	\$2,005,532
9.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$23,683	\$23,683
9.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$7,388)	(\$7,388)
	Program Net	\$0	\$0	\$16,295	\$16,295
	HB 973	\$1,950,532	\$2,005,532	\$1,966,827	\$2,021,827
9.2 Judicial Administrative Districts	HB 68	\$3,487,043	\$3,499,793	\$3,487,043	\$3,499,793
9.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$43,060	\$43,060
9.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$13,391)	(\$13,391)
	Program Net	\$0	\$0	\$29,669	\$29,669
	HB 973	\$3,487,043	\$3,499,793	\$3,516,712	\$3,529,462
9.3 Superior Court Judges	HB 68	\$97,990,472	\$98,005,472	\$97,990,472	\$98,005,472
9.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$598,534	\$598,534
9.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$374,965)	(\$374,965)
9.3.3 Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Alapaha Circuit new judgeship effective January 1, 2026, created in HB 55 (2025 Session).		\$42,482	\$42,482	\$42,482	\$42,482
9.3.4 Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Augusta Circuit new judgeship effective January 1, 2026, created in SB 145 (2025 Session).		\$42,482	\$42,482	\$42,482	\$42,482
9.3.5 Provide funds for six months of the new salary structure pursuant to HB 85 (2025 Session) for the Douglas Circuit new judgeship effective January 1, 2026 created, in SB 88 (2025 Session).		\$42,482	\$42,482	\$42,482	\$42,482
9.3.6 Reduce the initial equipment set-up funds for the first six months of funding added for the Houston Circuit new judgeship created in HB 960 (2024 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.7 Reduce the initial equipment set-up funds for the first six months of funding added for the Tifton Circuit new judgeship created in HB 906 (2024 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.8 Reduce funds to reflect superior court judges who have not opted in to the new salary structure.		-	-	(\$704,493)	(\$704,493)
	Program Net	\$97,196	\$97,196	(\$383,728)	(\$383,728)
	HB 973	\$98,087,668	\$98,102,668	\$97,606,744	\$97,621,744
Section 9: Superior Courts	Agency Net	\$97,196	\$97,196	(\$337,764)	(\$337,764)
FY2026A Budget	HB 973	\$103,525,243	\$103,607,993	\$103,090,283	\$103,173,033

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Section 10: Supreme Court		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$19,622,337	\$21,482,160	\$19,622,337	\$21,482,160
10.1 Supreme Court of Georgia	HB 68	\$19,622,337	\$21,482,160	\$19,622,337	\$21,482,160
10.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$167,934	\$167,934
10.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$67,168)	(\$67,168)
10.1.3 Increase funds for the Georgia State Patrol (DPS) Trooper agreement with the Supreme Court.		\$25,399	\$25,399	\$25,399	\$25,399
	Program Net	\$25,399	\$25,399	\$126,165	\$126,165
	HB 973	\$19,647,736	\$21,507,559	\$19,748,502	\$21,608,325
Section 10: Supreme Court	Agency Net	\$25,399	\$25,399	\$126,165	\$126,165
FY2026A Budget	HB 973	\$19,647,736	\$21,507,559	\$19,748,502	\$21,608,325

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Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$8,434,126	\$35,020,291	\$8,434,126	\$35,020,291
<b>11.1 Administration (SAO)</b>	HB 68	\$371,853	\$1,285,225	\$371,853	\$1,285,225
11.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$10,765	\$10,765	\$10,765	\$10,765
11.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$858)	(\$858)
	Program Net	\$10,765	\$10,765	\$9,907	\$9,907
	HB 973	\$382,618	\$1,295,990	\$381,760	\$1,295,132
<b>11.2 Financial Systems</b>	HB 68	\$0	\$23,427,195	\$0	\$23,427,195
11.2.1 Provide one-time funds to continue Teamworks ERP support for the Georgia Department of Transportation due to the extension of the agency's GA@WORK implementation timeline.		\$10,379,589	\$10,379,589	\$10,379,589	\$10,379,589
	Program Net	\$10,379,589	\$10,379,589	\$10,379,589	\$10,379,589
	HB 973	\$10,379,589	\$33,806,784	\$10,379,589	\$33,806,784
<b>11.3 Shared Services</b>	HB 68	\$967,930	\$2,831,716	\$967,930	\$2,831,716
11.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$32,295	\$32,295	\$32,295	\$32,295
11.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,875)	(\$3,875)
	Program Net	\$32,295	\$32,295	\$28,420	\$28,420
	HB 973	\$1,000,225	\$2,864,011	\$996,350	\$2,860,136
<b>11.4 Statewide Accounting and Reporting</b>	HB 68	\$2,885,818	\$3,267,630	\$2,885,818	\$3,267,630
11.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284	\$60,284	\$60,284
11.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,075)	(\$11,075)
	Program Net	\$60,284	\$60,284	\$49,209	\$49,209
	HB 973	\$2,946,102	\$3,327,914	\$2,935,027	\$3,316,839
The following appropriations are for agencies attached for administrative purposes.					
<b>11.5 Georgia State Board of Accountancy</b>	HB 68	\$902,213	\$902,213	\$902,213	\$902,213
11.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$10,765	\$10,765	\$10,765	\$10,765
11.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,960)	(\$2,960)
11.5.3 Increase funds for licensure database migration and operational expenses.		\$323,000	\$323,000	\$323,000	\$323,000
	Program Net	\$333,765	\$333,765	\$330,805	\$330,805
	HB 973	\$1,235,978	\$1,235,978	\$1,233,018	\$1,233,018
<b>11.6 State Ethics Commission</b>	HB 68	\$3,306,312	\$3,306,312	\$3,306,312	\$3,306,312
11.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601	\$36,601	\$36,601
11.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$10,152)	(\$10,152)

Section 11: Accounting Office, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		Program Net	\$36,601	\$36,601	\$26,449
		HB 973	\$3,342,913	\$3,342,913	\$3,332,761
Section 11: Accounting Office, State		Agency Net	\$10,853,299	\$10,853,299	\$10,824,379
FY2026A Budget		HB 973	\$19,287,425	\$45,873,590	\$19,258,505
					\$45,844,670

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Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$21,323,123	\$309,146,714	\$21,323,123	\$309,146,714
12.1	Certificate of Need Appeal Panel	HB 68	\$39,506	\$39,506	\$39,506
		Program Net	\$0	\$0	\$0
		HB 973	\$39,506	\$39,506	\$39,506
12.2	Departmental Administration (DOAS)	HB 68	\$810,000	\$9,615,905	\$810,000
12.2.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$120,568	\$120,568	\$120,568
		Program Net	\$120,568	\$120,568	\$120,568
		HB 973	\$930,568	\$930,568	\$9,736,473
12.3	Fleet Management	HB 68	\$0	\$1,707,160	\$0
12.3.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,918	\$12,918	\$12,918
		Program Net	\$12,918	\$12,918	\$12,918
		HB 973	\$12,918	\$1,720,078	\$1,720,078
12.4	Human Resources Administration	HB 68	\$0	\$14,372,588	\$0
12.4.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$62,437	\$62,437	\$62,437
		Program Net	\$62,437	\$62,437	\$62,437
		HB 973	\$62,437	\$14,435,025	\$14,435,025
12.5	Risk Management	HB 68	\$2,145,754	\$223,520,537	\$2,145,754
		Program Net	\$0	\$0	\$0
		HB 973	\$2,145,754	\$223,520,537	\$223,520,537
12.6	State Purchasing	HB 68	\$0	\$21,671,215	\$0
		Program Net	\$0	\$0	\$0
		HB 973	\$0	\$21,671,215	\$21,671,215
12.7	Surplus Property	HB 68	\$0	\$2,266,548	\$0
12.7.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530	\$21,530
		Program Net	\$21,530	\$21,530	\$21,530
		HB 973	\$21,530	\$2,288,078	\$2,288,078
12.8	Wrongful Conviction and Incarceration Compensation Trust Fund	HB 68	\$0	\$0	\$0
12.8.1	Provide funds to establish the Wrongful Conviction and Incarceration Compensation Trust Fund under the State Treasury pursuant to SB 244 (2025 Session).		\$4,800,000	\$4,800,000	\$4,800,000
12.8.2	Provide funds for the Office of State Administrative Hearings for hearings and adjudication of claims pursuant to SB 244 (2025 Session).		\$200,000	\$200,000	\$200,000
12.8.3	Change the name of the Compensation Per General Assembly Resolutions program to the Wrongful Conviction and Incarceration Compensation Trust Fund program to reflect the passage of SB 244 (2025 Session). (G: Yes)(H: Yes)		\$0	\$0	\$0
12.8.4	Reflect new program purpose statement. (G: Yes)(H: Yes)		\$0	\$0	\$0
		Program Net	\$5,000,000	\$5,000,000	\$5,000,000
		HB 973	\$5,000,000	\$5,000,000	\$5,000,000

Section 12: Administrative Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
The following appropriations are for agencies attached for administrative purposes.					
12.9	Georgia Tax Tribunal	HB 68	\$582,689	\$582,689	\$582,689
12.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459
12.9.2	Increase funds for annual leave payouts due to the elimination of the Georgia Tax Tribunal pursuant to HB 1267 (2024 Session).		\$61,594	\$61,594	\$61,594
	Program Net	\$68,053	\$68,053	\$68,053	\$68,053
	HB 973	\$650,742	\$650,742	\$650,742	\$650,742
12.10	Office of State Administrative Hearings	HB 68	\$2,745,174	\$6,787,422	\$2,745,174
12.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131	\$58,131	\$58,131
12.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$13,194)
	Program Net	\$58,131	\$58,131	\$44,937	\$44,937
	HB 973	\$2,803,305	\$6,845,553	\$2,790,111	\$6,832,359
12.11	Office of the State Treasurer	HB 68	\$0	\$13,583,144	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$13,583,144	\$0	\$13,583,144
12.12	Payments to Georgia Technology Authority	HB 68	\$15,000,000	\$15,000,000	\$15,000,000
12.12.1	Increase funds to continue the statewide enhancement and standardization of cybersecurity services for executive branch agencies.		\$7,500,000	\$7,500,000	\$5,000,000
12.12.2	Increase funds pursuant to O.C.G.A. 50-25-7.1 for the Department of Community Health Integrated Eligibility System (IES) modernization.		\$35,000,000	\$35,000,000	\$35,000,000
12.12.3	Utilize existing funds (\$7,930,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension and additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session). (G: Yes)(H: Yes; Utilize existing funds (\$8,635,340) relating to interest revenue accrued in the Technology Empowerment Fund for the ERP modernization timeline extension, additional components of the State Ethics Commission e-filing software project due to the passage of HB 199 (2025 Session), and to implement call center technology enhancements at the Department of Labor.)		\$0	\$0	\$0
	Program Net	\$42,500,000	\$42,500,000	\$40,000,000	\$40,000,000
	HB 973	\$57,500,000	\$57,500,000	\$55,000,000	\$55,000,000
Section 12: Administrative Services, Department of		Agency Net	\$47,843,637	\$47,843,637	\$45,330,443
FY2026A Budget		HB 973	\$69,166,760	\$356,990,351	\$66,653,566

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Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$70,606,640	\$82,183,486	\$70,606,640	\$82,183,486
State General Funds		\$68,381,073		\$68,381,073	
Georgia Agricultural Trust Fund		\$2,225,567		\$2,225,567	
<b>13.1 Athens and Tifton Veterinary Laboratories</b>	HB 68	\$4,175,403	\$4,175,403	\$4,175,403	\$4,175,403
13.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$135,639	\$135,639	\$135,639	\$135,639
	Program Net	\$135,639	\$135,639	\$135,639	\$135,639
	HB 973	\$4,311,042	\$4,311,042	\$4,311,042	\$4,311,042
<b>13.2 Center for Rural Prosperity and Innovation</b>	HB 68	\$2,392,985	\$2,392,985	\$2,392,985	\$2,392,985
13.2.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153	\$2,153	\$2,153
	Program Net	\$2,153	\$2,153	\$2,153	\$2,153
	HB 973	\$2,395,138	\$2,395,138	\$2,395,138	\$2,395,138
<b>13.3 Consumer Protection</b>	HB 68	\$38,803,395	\$48,474,540	\$38,803,395	\$48,474,540
13.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$876,271	\$876,271	\$876,271	\$876,271
13.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$133,954)	(\$133,954)
13.3.3 Increase funds for personnel to reflect increased retention of Consumer Protection Division positions.		\$1,052,444	\$1,052,444	\$1,052,444	\$1,052,444
13.3.4 Increase funds for new licensing and inspection software for the Food Safety Division.		\$234,000	\$234,000	\$234,000	\$234,000
13.3.5 Increase funds for prior year cost-of-living adjustments for which the agency did not receive increased federal reimbursement and to reflect formula correction for prior year cost-of-living adjustment.		\$576,949	\$576,949	\$1,109,151	\$1,109,151
13.3.6 Provide funds for inspection software upgrades for the Animal Health Division.		-	-	\$250,000	\$250,000
13.3.7 Provide funds for inspection software upgrades for the Plant Protection Division.		-	-	\$100,000	\$100,000
13.3.8 Provide funds for inspection software upgrades for the Structural Pest Division.		-	-	\$105,000	\$105,000
	Program Net	\$2,739,664	\$2,739,664	\$3,592,912	\$3,592,912
	HB 973	\$41,543,059	\$51,214,204	\$42,396,307	\$52,067,452
<b>13.4 Departmental Administration (DOA)</b>	HB 68	\$8,264,713	\$9,314,713	\$8,264,713	\$9,314,713
13.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$122,721	\$122,721	\$122,721	\$122,721
13.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$32,786)	(\$32,786)
13.4.3 Increase funds to reflect formula correction for prior year cost-of-living adjustment.		\$37,273	\$37,273	\$37,273	\$37,273
13.4.4 Provide funds for laptop replacement.		\$450,000	\$450,000	\$450,000	\$450,000
13.4.5 Increase funds for one-time agricultural improvements.		-	-	\$250,000	\$250,000
	Program Net	\$609,994	\$609,994	\$827,208	\$827,208
	HB 973	\$8,874,707	\$9,924,707	\$9,091,921	\$10,141,921
<b>13.5 Marketing and Promotion</b>	HB 68	\$8,453,282	\$9,308,983	\$8,453,282	\$9,308,983
13.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$75,355	\$75,355	\$75,355	\$75,355



Section 13: Agriculture, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
13.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$14,428)	(\$14,428)
13.5.3	Increase funds to reflect formula correction for prior year cost-of-living adjustment.	\$24,231	\$24,231	\$24,231	\$24,231
13.5.4	Increase funds for the continuation of the Georgia Grown Wood Product Program collaboration between the Georgia Department of Agriculture and the Georgia Forestry Commission.	\$660,000	\$660,000	\$660,000	\$660,000
	Program Net	\$759,586	\$759,586	\$745,158	\$745,158
	HB 973	\$9,212,868	\$10,068,569	\$9,198,440	\$10,054,141
13.6	Poultry Veterinary Diagnostic Labs	HB 68	\$3,049,057	\$3,049,057	\$3,049,057
13.6.1	Increase funds for new lab information and management software.		\$293,651	\$293,651	\$293,651
	Program Net	\$293,651	\$293,651	\$293,651	\$293,651
	HB 973	\$3,342,708	\$3,342,708	\$3,342,708	\$3,342,708
The following appropriations are for agencies attached for administrative purposes.					
13.7	Payments to Georgia Agricultural Exposition Authority	HB 68	\$2,042,458	\$2,042,458	\$2,042,458
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$2,042,458	\$2,042,458	\$2,042,458	\$2,042,458
13.8	State Soil and Water Conservation Commission	HB 68	\$3,425,347	\$3,425,347	\$3,425,347
13.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896	\$68,896
13.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$11,405)	(\$11,405)
13.8.3	Provide funds for a plan reviewer position effective April 1, 2026.		-	\$31,443	\$31,443
13.8.4	Provide funds for retention of plan reviewers.		-	\$57,120	\$57,120
	Program Net	\$68,896	\$68,896	\$146,054	\$146,054
	HB 973	\$3,494,243	\$3,494,243	\$3,571,401	\$3,571,401
Section 13: Agriculture, Department of		Agency Net	\$4,609,583	\$4,609,583	\$5,742,775
FY2026A Budget		HB 973	\$75,216,223	\$86,793,069	\$76,349,415
State General Funds			\$72,990,656	\$74,123,848	\$87,926,261
Georgia Agricultural Trust Fund			\$2,225,567	\$2,225,567	

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Section 14: Banking and Finance, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$15,414,266	\$15,414,266	\$15,414,266	\$15,414,266
<b>14.1 Departmental Administration (DBF)</b>	HB 68	\$2,942,778	\$2,942,778	\$2,942,778	\$2,942,778
14.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$32,295	\$32,295	\$32,295	\$32,295
14.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,105)	(\$11,105)
14.1.3 Provide funds for new data backup solution to protect against data loss.		\$169,439	\$169,439	\$169,439	\$169,439
14.1.4 Provide funds for business automation software to enhance agency efficiency.		\$89,000	\$89,000	\$89,000	\$89,000
	Program Net	\$290,734	\$290,734	\$279,629	\$279,629
	HB 973	\$3,233,512	\$3,233,512	\$3,222,407	\$3,222,407
<b>14.2 Financial Institution Supervision</b>	HB 68	\$8,949,097	\$8,949,097	\$8,949,097	\$8,949,097
14.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$109,803	\$109,803	\$109,803	\$109,803
14.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$29,652)	(\$29,652)
14.2.3 Increase funds for two examiners specializing in Merchant Acquirer Limited Purpose Banks to meet increased workload due to new charters.		\$125,843	\$125,843	\$125,843	\$125,843
	Program Net	\$235,646	\$235,646	\$205,994	\$205,994
	HB 973	\$9,184,743	\$9,184,743	\$9,155,091	\$9,155,091
<b>14.3 Non-Depository Financial Institution Supervision</b>	HB 68	\$3,522,391	\$3,522,391	\$3,522,391	\$3,522,391
14.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672	\$51,672	\$51,672
14.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,821)	(\$11,821)
	Program Net	\$51,672	\$51,672	\$39,851	\$39,851
	HB 973	\$3,574,063	\$3,574,063	\$3,562,242	\$3,562,242
<b>Section 14: Banking and Finance, Department of</b>	Agency Net	\$578,052	\$578,052	\$525,474	\$525,474
FY2026A Budget	HB 973	\$15,992,318	\$15,992,318	\$15,939,740	\$15,939,740

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Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$1,712,144,114	\$2,393,926,485	\$1,712,144,114	\$2,393,926,485
State General Funds		\$1,701,888,976		\$1,701,888,976	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138	
<b>15.1 Adult Addictive Diseases Services</b>	HB 68	\$57,353,550	\$102,274,765	\$57,353,550	\$102,274,765
15.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448	\$34,448	\$34,448
15.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,646)	(\$3,646)
15.1.3 Replace state general funds with other funds for the expansion of Hepatitis C screening services at core behavioral health provider sites.		(\$142,919)	\$0	(\$142,919)	\$0
	Program Net	(\$108,471)	\$34,448	(\$112,117)	\$30,802
	HB 973	\$57,245,079	\$102,309,213	\$57,241,433	\$102,305,567
<b>15.2 Adult Developmental Disabilities Respite Services</b>	HB 68	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
<b>15.3 Adult Developmental Disabilities Services</b>	HB 68	\$555,798,655	\$1,075,383,604	\$555,798,655	\$1,075,383,604
15.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,431,745	\$1,431,745	\$1,431,745	\$1,431,745
15.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,385,819)	(\$1,385,819)
15.3.3 Provide one-time funds for behavioral health provider rate study.		-	-	\$500,000	\$500,000
	Program Net	\$1,431,745	\$1,431,745	\$545,926	\$545,926
	HB 973	\$557,230,400	\$1,076,815,349	\$556,344,581	\$1,075,929,530
<b>15.4 Adult Forensic Services</b>	HB 68	\$154,822,624	\$155,014,124	\$154,822,624	\$155,014,124
15.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,674,026	\$2,674,026	\$2,674,026	\$2,674,026
15.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$328,384)	(\$328,384)
15.4.3 Restore funds for jail-based competency restoration in Cobb County Jail.		\$243,750	\$243,750	\$243,750	\$243,750
	Program Net	\$2,917,776	\$2,917,776	\$2,589,392	\$2,589,392
	HB 973	\$157,740,400	\$157,931,900	\$157,412,016	\$157,603,516
<b>15.5 Adult Mental Health Services</b>	HB 68	\$662,732,874	\$722,762,161	\$662,732,874	\$722,762,161
15.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$14,224,871	\$14,224,871	\$14,224,871	\$14,224,871
15.5.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,468,028)	(\$1,468,028)
	Program Net	\$14,224,871	\$14,224,871	\$12,756,843	\$12,756,843
	HB 973	\$676,957,745	\$736,987,032	\$675,489,717	\$735,519,004
<b>15.6 Child and Adolescent Addictive Diseases Services</b>	HB 68	\$3,330,959	\$11,259,108	\$3,330,959	\$11,259,108
15.6.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153	\$2,153	\$2,153
15.6.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$555)	(\$555)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net HB 973	\$2,153 \$3,333,112	\$2,153 \$11,261,261	\$1,598 \$3,332,557	\$1,598 \$11,260,706
15.7	Child and Adolescent Developmental Disabilities	HB 68	\$17,390,174 \$20,675,670	\$17,390,174 \$20,675,670	\$17,390,174 \$20,675,670
15.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$71,049 \$71,049	\$71,049 \$71,049	\$71,049 \$71,049
15.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		- -	(\$10,303) (\$10,303)	(\$10,303) (\$10,303)
	Program Net HB 973	\$71,049 \$17,461,223	\$71,049 \$20,746,719	\$60,746 \$17,450,920	\$60,746 \$20,736,416
15.8	Child and Adolescent Forensic Services	HB 68	\$7,308,144 \$7,308,144	\$7,308,144 \$7,308,144	\$7,308,144 \$7,308,144
15.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131 \$58,131	\$58,131 \$58,131	\$58,131 \$58,131
15.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		- -	(\$23,324) (\$23,324)	(\$23,324) (\$23,324)
	Program Net HB 973	\$58,131 \$7,366,275	\$58,131 \$7,366,275	\$34,807 \$7,342,951	\$34,807 \$7,342,951
15.9	Child and Adolescent Mental Health Services	HB 68	\$58,027,803 \$69,280,334	\$58,027,803 \$69,280,334	\$58,027,803 \$69,280,334
15.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131 \$58,131	\$58,131 \$58,131	\$58,131 \$58,131
15.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		- -	(\$9,889) (\$9,889)	(\$9,889) (\$9,889)
	Program Net HB 973	\$58,131 \$58,085,934	\$58,131 \$69,338,465	\$48,242 \$58,076,045	\$48,242 \$69,328,576
15.10	Departmental Administration (DBHDD)	HB 68	\$30,989,579 \$40,290,325	\$30,989,579 \$40,290,325	\$30,989,579 \$40,290,325
15.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$725,561 \$725,561	\$725,561 \$725,561	\$725,561 \$725,561
15.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		- -	(\$114,397) (\$114,397)	(\$114,397) (\$114,397)
	Program Net HB 973	\$725,561 \$31,715,140	\$725,561 \$41,015,886	\$611,164 \$31,600,743	\$611,164 \$40,901,489
15.11	Direct Care Support Services	HB 68	\$157,576,528 \$161,449,569	\$157,576,528 \$161,449,569	\$157,576,528 \$161,449,569
15.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,221,896 \$2,221,896	\$2,221,896 \$2,221,896	\$2,221,896 \$2,221,896
15.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		- -	(\$432,968) (\$432,968)	(\$432,968) (\$432,968)
	Program Net HB 973	\$2,221,896 \$159,798,424	\$2,221,896 \$163,671,465	\$1,788,928 \$159,365,456	\$1,788,928 \$163,238,497
15.12	Substance Abuse Prevention	HB 68	\$359,230 \$19,755,645	\$359,230 \$19,755,645	\$359,230 \$19,755,645
15.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448 \$34,448	\$34,448 \$34,448	\$34,448 \$34,448
	Program Net HB 973	\$34,448 \$393,678	\$34,448 \$19,790,093	\$34,448 \$393,678	\$34,448 \$19,790,093

Section 15: Behavioral Health and Developmental Disabilities, Department of			Gov's Rec		House		
			State Funds	Total Funds	State Funds	Total Funds	
The following appropriations are for agencies attached for administrative purposes.							
15.13	Georgia Council on Developmental Disabilities	HB 68	\$826,598	\$2,845,640	\$826,598	\$2,845,640	
15.13.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530	\$21,530	\$21,530	
15.13.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$847)	(\$847)	
	Program Net		\$21,530	\$21,530	\$20,683	\$20,683	
	HB 973		\$848,128	\$2,867,170	\$847,281	\$2,866,323	
15.14	Sexual Offender Risk Review Board	HB 68	\$3,527,396	\$3,527,396	\$3,527,396	\$3,527,396	
15.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$45,213	\$45,213	\$45,213	\$45,213	
15.14.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$10,225)	(\$10,225)	
	Program Net		\$45,213	\$45,213	\$34,988	\$34,988	
	HB 973		\$3,572,609	\$3,572,609	\$3,562,384	\$3,562,384	
Section 15: Behavioral Health and Developmental Disabilities, Department of			Agency Net	\$21,704,033	\$21,846,952	\$18,415,648	\$18,558,567
FY2026A Budget			HB 973	\$1,733,848,147	\$2,415,773,437	\$1,730,559,762	\$2,412,485,052
State General Funds				\$1,723,593,009		\$1,720,304,624	
Tobacco Settlement Funds				\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$57,498,299	\$307,535,576	\$57,498,299	\$307,535,576
<b>16.1 Accountable Housing Initiative – Special Project</b>	HB 68	\$1,750,000	\$1,942,383	\$1,750,000	\$1,942,383
16.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153	\$2,153	\$2,153
16.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$613)	(\$613)
	Program Net	\$2,153	\$2,153	\$1,540	\$1,540
	HB 973	\$1,752,153	\$1,944,536	\$1,751,540	\$1,943,923
<b>16.2 Building Construction</b>	HB 68	\$315,409	\$796,860	\$315,409	\$796,860
16.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$8,612	\$8,612	\$8,612	\$8,612
16.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,216)	(\$1,216)
	Program Net	\$8,612	\$8,612	\$7,396	\$7,396
	HB 973	\$324,021	\$805,472	\$322,805	\$804,256
<b>16.3 Community Services</b>	HB 68	\$8,592,936	\$69,639,267	\$8,592,936	\$69,639,267
16.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$155,016	\$155,016	\$155,016	\$155,016
16.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$24,384)	(\$24,384)
	Program Net	\$155,016	\$155,016	\$130,632	\$130,632
	HB 973	\$8,747,952	\$69,794,283	\$8,723,568	\$69,769,899
<b>16.4 Departmental Administration (DCA)</b>	HB 68	\$1,813,085	\$12,888,082	\$1,813,085	\$12,888,082
16.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$174,393	\$174,393	\$174,393	\$174,393
16.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,854)	(\$2,854)
	Program Net	\$174,393	\$174,393	\$171,539	\$171,539
	HB 973	\$1,987,478	\$13,062,475	\$1,984,624	\$13,059,621
<b>16.5 Historic Preservation</b>	HB 68	\$1,755,694	\$8,135,967	\$1,755,694	\$8,135,967
16.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672	\$51,672	\$51,672
	Program Net	\$51,672	\$51,672	\$51,672	\$51,672
	HB 973	\$1,807,366	\$8,187,639	\$1,807,366	\$8,187,639
<b>16.6 Housing Initiatives</b>	HB 68	\$10,328,745	\$180,435,154	\$10,328,745	\$180,435,154
16.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$710,490	\$710,490	\$710,490	\$710,490
16.6.2 Provide one-time funds for the State Housing Trust Fund to address homelessness through matching funds to local governments and nonprofit organizations.		\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
	Program Net	\$50,710,490	\$50,710,490	\$50,710,490	\$50,710,490
	HB 973	\$61,039,235	\$231,145,644	\$61,039,235	\$231,145,644
<b>16.7 State Economic Development Programs</b>	HB 68	\$10,728,595	\$11,338,507	\$10,728,595	\$11,338,507
16.7.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224	\$17,224	\$17,224

Section 16: Community Affairs, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
16.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$2,754)	(\$2,754)
	Program Net	\$17,224	\$17,224	\$14,470	\$14,470
	HB 973	\$10,745,819	\$11,355,731	\$10,743,065	\$11,352,977
The following appropriations are for agencies attached for administrative purposes.					
16.8	Payments to Georgia Environmental Finance Authority	HB 68	\$1,753,495	\$1,753,495	\$1,753,495
16.8.1	Provide funds to establish a state financing and assistance program for natural gas infrastructure improvements pursuant to SB 13 (2025 Session).		\$35,000,000	\$35,000,000	\$35,000,000
16.8.2	Increase funds for rural infrastructure for economic development.		-	-	\$50,000,000
	Program Net	\$35,000,000	\$35,000,000	\$85,000,000	\$85,000,000
	HB 973	\$36,753,495	\$36,753,495	\$86,753,495	\$86,753,495
16.9	Payments to OneGeorgia Authority	HB 68	\$20,460,340	\$20,605,861	\$20,460,340
16.9.1	Reduce funds for grants to engage nonprofits in Hurricane Helene recovery efforts and recognize funds in the Georgia Forestry Commission and Department of Agriculture to support initiatives recommended by the Governor's Timber Task Force to address challenges facing Georgia's timber and forest products industry.		(\$11,147,208)	(\$11,147,208)	(\$11,147,208)
16.9.2	Increase funds for rural site development.		\$15,000,000	\$15,000,000	\$15,000,000
	Program Net	\$3,852,792	\$3,852,792	\$3,852,792	\$3,852,792
	HB 973	\$24,313,132	\$24,458,653	\$24,313,132	\$24,458,653
Section 16: Community Affairs, Department of		Agency Net	\$89,972,352	\$89,972,352	\$139,940,531
FY2026A Budget		HB 973	\$147,470,651	\$397,507,928	\$197,438,830
					\$447,476,107

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$5,553,191,485	\$24,681,464,662	\$5,553,191,485	\$24,681,464,662
Hospital Provider Payment		\$464,183,027		\$464,183,027	
Nursing Home Provider Fees		\$158,995,531		\$158,995,531	
State General Funds		\$4,797,138,562		\$4,797,138,562	
Tobacco Settlement Funds		\$124,062,351		\$124,062,351	
Ambulance Provider Fees		\$8,812,014		\$8,812,014	
<b>17.1 Departmental Administration (DCH)</b>	HB 68	\$95,091,814	\$482,133,654	\$95,091,814	\$482,133,654
17.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,029,134	\$1,029,134	\$1,029,134	\$1,029,134
17.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$107,926)	(\$107,926)
17.1.3 Reduce funds for personal services based on the actual start date of new positions.		(\$18,772)	(\$18,772)	(\$18,772)	(\$18,772)
17.1.4 Increase funds for a \$3,000 salary enhancement for Katie Beckett Medicaid caseworkers for parity with Department of Human Services Medicaid caseworkers.		\$5,349	\$21,394	\$5,349	\$21,394
17.1.5 The department shall submit a 1915(i) waiver to the Centers for Medicare and Medicaid Services (CMS) to provide a comprehensive suite of services as benefits to members enrolled in the Therapeutic Care Model program. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
17.1.6 Increase funds to support spinal injury services.		-	-	\$2,500,000	\$2,500,000
	Program Net	\$1,015,711	\$1,031,756	\$3,407,785	\$3,423,830
	HB 973	\$96,107,525	\$483,165,410	\$98,499,599	\$485,557,484
<b>17.2 Georgia Board of Dentistry</b>	HB 68	\$1,274,815	\$1,274,815	\$1,274,815	\$1,274,815
17.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
17.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,162)	(\$3,162)
17.2.3 Reduce funds for personal services based on the actual start date of new positions.		(\$47,331)	(\$47,331)	(\$122,059)	(\$122,059)
17.2.4 Increase funds for one vehicle and protective equipment for an additional criminal investigator for which funding is appropriated in FY 2027.		\$30,389	\$30,389	\$32,789	\$32,789
	Program Net	(\$1,871)	(\$1,871)	(\$77,361)	(\$77,361)
	HB 973	\$1,272,944	\$1,272,944	\$1,197,454	\$1,197,454
<b>17.3 Georgia State Board of Pharmacy</b>	HB 68	\$1,128,029	\$1,128,029	\$1,128,029	\$1,128,029
17.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
17.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,897)	(\$2,897)
17.3.3 Reduce funds for personal services based on the actual start date of new positions.		(\$40,389)	(\$40,389)	(\$89,098)	(\$89,098)
	Program Net	(\$25,318)	(\$25,318)	(\$76,924)	(\$76,924)
	HB 973	\$1,102,711	\$1,102,711	\$1,051,105	\$1,051,105
<b>17.4 Health Care Access and Improvement</b>	HB 68	\$20,819,637	\$20,992,225	\$20,819,637	\$20,992,225
17.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530	\$21,530	\$21,530
17.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,317)	(\$2,317)



Section 17: Community Health, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
17.4.3	Increase funds to establish a grant program to support the creation of new rural medical and dental clinics.	-	-	\$4,800,000	\$4,800,000	
17.4.4	Provide one-time funds for hospital infrastructure and emergency power.	-	-	\$800,000	\$800,000	
17.4.5	Provide one-time funds for two portable training ultrasound machines.	-	-	\$155,251	\$155,251	
17.4.6	Increase funds for rural colorectal screenings.	-	-	\$250,000	\$250,000	
	Program Net	\$21,530	\$21,530	\$6,024,464	\$6,024,464	
	HB 973	\$20,841,167	\$21,013,755	\$26,844,101	\$27,016,689	
17.5	Healthcare Facility Regulation	HB 68	\$27,054,557	\$39,160,134	\$27,054,557	\$39,160,134
17.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$484,425	\$484,425	\$484,425	\$484,425
17.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$87,262)	(\$87,262)
	Program Net	\$484,425	\$484,425	\$397,163	\$397,163	
	HB 973	\$27,538,982	\$39,644,559	\$27,451,720	\$39,557,297	
17.6	Indigent Care Trust Fund	HB 68	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696
	Program Net	\$0	\$0	\$0	\$0	
	HB 973	\$52,882,042	\$1,010,856,696	\$52,882,042	\$1,010,856,696	
17.7	Medicaid- Aged Blind and Disabled	HB 68	\$2,844,180,261	\$8,697,555,150	\$2,844,180,261	\$8,697,555,150
17.7.1	Increase funds for growth in Medicaid based on projected utilization.		\$223,976,684	\$664,816,515	\$226,981,080	\$673,734,283
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.		\$25,818,036	\$76,634,122	\$26,344,701	\$78,197,390
17.7.3	Increase funds for the Medicare Part D Clawback payment.		\$3,196,843	\$3,196,843	\$3,213,974	\$3,213,974
17.7.4	Reduce funds for high-cost drugs based on projected utilization.		(\$11,624,428)	(\$34,504,090)	(\$11,624,428)	(\$34,504,090)
17.7.5	Reduce funds for Federal Medical Assistance Percentage (FMAP) savings from FY 2026 provider rate enhancements.		(\$26,467)	(\$75,163)	(\$26,467)	(\$75,163)
17.7.6	Replace \$4,783,831 in state general funds with hospital provider fees.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
17.7.7	Replace \$27,902,969 in nursing home provider fees with state general funds.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
17.7.8	Increase funds for ambulance provider fees based on projected revenue.		\$2,646,178	\$2,646,178	\$2,646,178	\$2,646,178
17.7.9	Increase funds for supplemental quality incentive payments at skilled nursing facilities.		-	-	\$3,000,000	\$8,900,000
	Program Net	\$243,986,846	\$712,714,405	\$250,535,038	\$732,112,572	
	HB 973	\$3,088,167,107	\$9,410,269,555	\$3,094,715,299	\$9,429,667,722	
17.8	Medicaid- Low-Income Medicaid	HB 68	\$2,246,744,451	\$8,655,479,189	\$2,246,744,451	\$8,655,479,189
17.8.1	Reduce funds for Medicaid based on projected utilization.		(\$141,294,076)	(\$419,394,705)	(\$149,927,920)	(\$445,022,024)
17.8.2	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.		(\$29,825)	(\$85,464)	(\$29,825)	(\$85,464)
17.8.3	Replace \$42,206,820 in state general funds with hospital provider fees.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
	Program Net	(\$141,323,901)	(\$419,480,169)	(\$149,957,745)	(\$445,107,488)	
	HB 973	\$2,105,420,550	\$8,235,999,020	\$2,096,786,706	\$8,210,371,701	
17.9	PeachCare	HB 68	\$122,733,823	\$502,235,943	\$122,733,823	\$502,235,943

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.9.1	Reduce funds for Medicaid based on projected utilization.	(\$7,211,990)	(\$30,581,309)	(\$7,849,459)	(\$33,288,630)
17.9.2	Reduce funds for FMAP savings from FY 2026 provider rate enhancements.	(\$5,626)	\$0	(\$5,626)	\$0
	Program Net	(\$7,217,616)	(\$30,581,309)	(\$7,855,085)	(\$33,288,630)
	HB 973	\$115,516,207	\$471,654,634	\$114,878,738	\$468,947,313
17.10	State Health Benefit Plan	HB 68	\$6,011,921	\$5,127,205,733	\$6,011,921
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$6,011,921	\$5,127,205,733	\$6,011,921	\$5,127,205,733
The following appropriations are for agencies attached for administrative purposes.					
17.11	Georgia Board of Health Care Workforce: Board Administration	HB 68	\$1,986,170	\$1,986,170	\$1,986,170
17.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377	\$19,377
17.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,168)
	Program Net	\$19,377	\$19,377	\$14,209	\$14,209
	HB 973	\$2,005,547	\$2,005,547	\$2,000,379	\$2,000,379
17.12	Georgia Board of Health Care Workforce: Graduate Medical Education	HB 68	\$43,283,730	\$51,156,689	\$43,283,730
17.12.1	Redirect existing funds (\$734,438) for grants for graduate medical education programs based on the use of Medicaid Reimbursements for new residency slots pending approval of a State Plan Amendment to fund the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.(G:Yes)(H:No)		\$0	\$0	\$0
17.12.2	Reduce funds due to delayed approval of a State Plan Amendment.		-	-	(\$6,844,122)
17.12.3	Provide funds for the Rural Surgery Initiative and child and adolescent psychiatry slots at Augusta University.		-	-	\$1,166,776
17.12.4	Provide one-time funds for the expansion of graduate medical education programs in South Georgia.		-	-	\$17,806,568
	Program Net	\$0	\$0	\$12,129,222	\$12,129,222
	HB 973	\$43,283,730	\$51,156,689	\$55,412,952	\$63,285,911
17.13	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant	HB 68	\$34,576,801	\$34,576,801	\$34,576,801
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$34,576,801	\$34,576,801	\$34,576,801	\$34,576,801
17.14	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant	HB 68	\$33,429,696	\$33,429,696	\$33,429,696
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$33,429,696	\$33,429,696	\$33,429,696	\$33,429,696
17.15	Georgia Board of Health Care Workforce: Healthcare Practitioner Loan Repayment	HB 68	\$6,215,000	\$6,215,000	\$6,215,000
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$6,215,000	\$6,215,000	\$6,215,000	\$6,215,000
17.16	Georgia Board of Health Care Workforce: Healthcare Education Programs	HB 68	\$7,195,783	\$7,195,783	\$7,195,783
17.16.1	Change program name from Georgia Board of Health Care Workforce: Undergraduate Medical Education to Georgia Board of Health Care Workforce: Healthcare Education Programs to include nursing education.(G: Yes)(H: Yes)		\$0	\$0	\$0

Section 17: Community Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
17.16.2	Provide funds to promote rural residency programs.	-	-	\$100,000	\$100,000
	Program Net	\$0	\$0	\$100,000	\$100,000
	HB 973	\$7,195,783	\$7,195,783	\$7,295,783	\$7,295,783
17.17	Georgia Composite Medical Board	HB 68	\$5,278,810	\$5,578,810	\$5,278,810
17.17.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$88,273	\$88,273	\$88,273
17.17.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$17,865)	(\$17,865)
17.17.3	Reduce funds for personal services based on the actual start date of new positions.		(\$24,378)	(\$20,337)	(\$20,337)
17.17.4	Utilize funds appropriated in HB 68 (2025 Session) for a paralegal. (H:Yes)		-	\$0	\$0
	Program Net	\$63,895	\$63,895	\$50,071	\$50,071
	HB 973	\$5,342,705	\$5,642,705	\$5,328,881	\$5,628,881
17.18	Georgia Drugs and Narcotics Agency	HB 68	\$3,304,145	\$3,304,145	\$3,304,145
17.18.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$38,754	\$38,754	\$38,754
17.18.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$13,097)	(\$13,097)
	Program Net	\$38,754	\$38,754	\$25,657	\$25,657
	HB 973	\$3,342,899	\$3,342,899	\$3,329,802	\$3,329,802
Section 17: Community Health, Department of		Agency Net	\$97,061,832	\$264,285,475	\$114,716,494
FY2026A Budget		HB 973	\$5,650,253,317	\$24,945,750,137	\$5,667,907,979
Hospital Provider Payment			\$511,173,678	\$511,173,678	\$24,957,191,447
Nursing Home Provider Fees			\$131,092,562	\$131,092,562	
State General Funds			\$4,872,466,534	\$4,890,121,196	
Tobacco Settlement Funds			\$124,062,351	\$124,062,351	
Ambulance Provider Fees			\$11,458,192	\$11,458,192	

Key to special symbols appearing in front of Budget Change Items.

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Section 18: Community Supervision, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$232,862,212	\$234,626,927	\$232,862,212	\$234,626,927
<b>18.1 Departmental Administration (DCS)</b>	HB 68	\$11,138,823	\$11,140,023	\$11,138,823	\$11,140,023
18.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$144,251	\$144,251	\$144,251	\$144,251
18.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$41,787)	(\$41,787)
	Program Net	\$144,251	\$144,251	\$102,464	\$102,464
	HB 973	\$11,283,074	\$11,284,274	\$11,241,287	\$11,242,487
<b>18.2 Field Services</b>	HB 68	\$215,373,753	\$216,787,915	\$215,373,753	\$216,787,915
18.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$3,741,914	\$3,741,914	\$3,741,914	\$3,741,914
18.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$820,539)	(\$820,539)
18.2.3 Reduce funds for personal services based on the actual start date of new positions.		-	-	(\$100,785)	(\$100,785)
	Program Net	\$3,741,914	\$3,741,914	\$2,820,590	\$2,820,590
	HB 973	\$219,115,667	\$220,529,829	\$218,194,343	\$219,608,505
<b>18.3 Governor's Office of Transition, Support, and Reentry</b>	HB 68	\$4,592,794	\$4,592,794	\$4,592,794	\$4,592,794
18.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896	\$68,896	\$68,896
18.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$13,873)	(\$13,873)
	Program Net	\$68,896	\$68,896	\$55,023	\$55,023
	HB 973	\$4,661,690	\$4,661,690	\$4,647,817	\$4,647,817
<b>18.4 Misdemeanor Probation</b>	HB 68	\$1,017,668	\$1,017,668	\$1,017,668	\$1,017,668
18.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
18.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,339)	(\$4,339)
	Program Net	\$15,071	\$15,071	\$10,732	\$10,732
	HB 973	\$1,032,739	\$1,032,739	\$1,028,400	\$1,028,400
The following appropriations are for agencies attached for administrative purposes.					
<b>18.5 Georgia Commission on Family Violence</b>	HB 68	\$739,174	\$1,088,527	\$739,174	\$1,088,527
18.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224	\$17,224	\$17,224
18.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,872)	(\$1,872)
	Program Net	\$17,224	\$17,224	\$15,352	\$15,352
	HB 973	\$756,398	\$1,105,751	\$754,526	\$1,103,879
<b>Section 18: Community Supervision, Department of</b>	Agency Net	\$3,987,356	\$3,987,356	\$3,004,161	\$3,004,161

Section 18: Community Supervision, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026A Budget	HB 973	\$236,849,568	\$238,614,283	\$235,866,373	\$237,631,088

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Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$1,695,298,277	\$1,712,067,948	\$1,695,298,277	\$1,712,067,948
<b>19.1 Departmental Administration (DOC)</b>	HB 68	\$41,565,500	\$41,937,924	\$41,565,500	\$41,937,924
19.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$499,496	\$499,496	\$499,496	\$499,496
19.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$132,033)	(\$132,033)
	Program Net	\$499,496	\$499,496	\$367,463	\$367,463
	HB 973	\$42,064,996	\$42,437,420	\$41,932,963	\$42,305,387
<b>19.2 Detention Centers</b>	HB 68	\$76,423,479	\$77,797,935	\$76,423,479	\$77,797,935
19.2.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,466,193	\$1,466,193	\$1,466,193	\$1,466,193
19.2.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$278,944)	(\$278,944)
	Program Net	\$1,466,193	\$1,466,193	\$1,187,249	\$1,187,249
	HB 973	\$77,889,672	\$79,264,128	\$77,610,728	\$78,985,184
<b>19.3 Food and Farm Operations</b>	HB 68	\$30,349,192	\$30,918,178	\$30,349,192	\$30,918,178
19.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601	\$36,601	\$36,601
19.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$6,591)	(\$6,591)
19.3.3 Provide funds for food services at four modular correctional units.		\$182,375	\$182,375	\$182,375	\$182,375
19.3.4 Provide funds for food services across state facilities contracted with Georgia Correctional Industries due to rising food costs.		-	-	\$2,445,250	\$2,445,250
19.3.5 Provide funds for the purchase of meat during processing equipment upgrades.		-	-	\$1,079,200	\$1,079,200
19.3.6 Provide funds for food and farm equipment and software upgrades.		-	-	\$1,015,962	\$1,015,962
	Program Net	\$218,976	\$218,976	\$4,752,797	\$4,752,797
	HB 973	\$30,568,168	\$31,137,154	\$35,101,989	\$35,670,975
<b>19.4 Health</b>	HB 68	\$376,598,234	\$377,478,018	\$376,598,234	\$377,478,018
19.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$53,825	\$53,825	\$53,825	\$53,825
19.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$16,702)	(\$16,702)
19.4.3 Increase funds for the physical health contract for a per diem increase (\$10,946,108), outside-the-wire care (\$15,000,000), and to reflect the opening of additional beds (\$12,923,790). <i>(H:Increase funds for the physical health contract for a per diem increase and additional beds (\$16,903,986) and outside-the-wire care (\$15,000,000).)</i>		\$38,869,898	\$38,869,898	\$31,903,986	\$31,903,986
19.4.4 Increase funds for the dental health contract to increase staffing ratios.		\$374,587	\$374,587	\$374,587	\$374,587
19.4.5 Increase funds for the mental health contract to increase staffing ratios.		\$479,411	\$479,411	\$479,411	\$479,411
19.4.6 Utilize prior year funds (\$20,402,982) for physical health risk share obligations. <i>(G:Yes)(H:Yes)</i>		\$0	\$0	\$0	\$0
19.4.7 Increase funds for residential substance abuse treatment centers effective April 1, 2026.		-	-	\$312,500	\$312,500
	Program Net	\$39,777,721	\$39,777,721	\$33,107,607	\$33,107,607
	HB 973	\$416,375,955	\$417,255,739	\$409,705,841	\$410,585,625
<b>19.5 Offender Management</b>	HB 68	\$58,596,973	\$58,596,973	\$58,596,973	\$58,596,973

Section 19: Corrections, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
19.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$129,180	\$129,180	\$129,180	\$129,180
19.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$19,399)	(\$19,399)
19.5.3	Increase funds for jail subsidy payments to local jails for housing Department of Corrections inmates.	\$6,242,030	\$6,242,030	\$6,242,030	\$6,242,030
19.5.4	Increase funds for maintenance and support of the inmate assignment decision support system.	\$125,892	\$125,892	\$125,892	\$125,892
19.5.5	Provide funds for rural local county jail reimbursement where more than 20% of jail capacity utilization is occupied by detainees unable to make bail on contraband or drone-related charges.	-	-	\$1,500,000	\$1,500,000
	Program Net	\$6,497,102	\$6,497,102	\$7,977,703	\$7,977,703
	HB 973	\$65,094,075	\$65,094,075	\$66,574,676	\$66,574,676
19.6	Private Prisons	HB 68	\$172,485,527	\$172,485,527	\$172,485,527
19.6.1	Increase funds for Jenkins Correctional Institution and Riverbend Correctional Institution to fully utilize available beds at correct tier rate added in HB 68 (2025 Session).	\$1,054,637	\$1,054,637	\$1,055,658	\$1,055,658
	Program Net	\$1,054,637	\$1,054,637	\$1,055,658	\$1,055,658
	HB 973	\$173,540,164	\$173,540,164	\$173,541,185	\$173,541,185
19.7	State Prisons	HB 68	\$888,604,327	\$901,958,695	\$888,604,327
19.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$12,050,341	\$12,050,341	\$12,050,341	\$12,050,341
19.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$2,364,652)	(\$2,364,652)
19.7.3	Increase funds for additional correctional officer positions to improve staff-to-offender ratios based on improved retention.	\$4,982,902	\$4,982,902	\$9,737,406	\$9,737,406
19.7.4	Provide funds for start-up costs for six canine handlers.	\$964,650	\$964,650	\$964,650	\$964,650
19.7.5	Provide funds for a pilot program at Autry State Prison to provide for peer-led programming.(H:No)	\$150,000	\$150,000	\$0	\$0
19.7.6	Provide funds for start-up costs for three security threat group regional coordinators.	\$137,802	\$137,802	\$137,802	\$137,802
19.7.7	Provide funds for required staff needed to meet accreditation requirements to operate a high school diploma program.	\$93,672	\$93,672	\$93,672	\$93,672
19.7.8	Increase funds for managed access and drone detection systems to prevent contraband in facilities.	\$13,387,475	\$13,387,475	\$13,387,475	\$13,387,475
19.7.9	Provide funds for the purchase of public safety supplies and equipment.(H:Provide funds for the purchase of public safety supplies, opioid reversal medication, and equipment.)	\$2,450,500	\$2,450,500	\$2,484,443	\$2,484,443
19.7.10	Increase funds for additional programming at Metro Reentry Facility.	\$93,179	\$93,179	\$93,179	\$93,179
19.7.11	Provide funds for operations at five modular correctional units.	\$880,104	\$880,104	\$880,104	\$880,104
19.7.12	Increase funds for operations at Lee Arrendale State Prison.	\$1,542,179	\$1,542,179	\$3,879,259	\$3,879,259
19.7.13	Increase funds for rent at the Arnall North Basic Correctional Officer Training Building.(H:Increase funds for rent at the Arnall North Basic Correctional Officer Training Building (\$168,000), the Book Repository (\$17,136), and a warden residency in Metro Atlanta (\$34,100).)	\$14,000	\$14,000	\$219,236	\$219,236
19.7.14	Increase funds for offender call monitoring contract due to an increase in usage.	-	-	\$764,220	\$764,220
19.7.15	Increase funds for data intelligence maintenance and integration costs.	-	-	\$1,900,000	\$1,900,000
19.7.16	Increase funds for contracted food services due to rising food and labor costs.	-	-	\$284,398	\$284,398
19.7.17	Increase funds for central repair funds for capital projects.	-	-	\$725,992	\$725,992
	Program Net	\$36,746,804	\$36,746,804	\$45,237,525	\$45,237,525
	HB 973	\$925,351,131	\$938,705,499	\$933,841,852	\$947,196,220



Section 19: Corrections, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
19.8	Transition Centers	HB 68	\$50,675,045	\$50,894,698	\$50,675,045	\$50,894,698
19.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$828,905	\$828,905	\$828,905	\$828,905
19.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$154,820)	(\$154,820)
19.8.3	Increase funds for rent at the LaGrange and Clayton Transition Centers.		\$47,197	\$47,197	\$47,197	\$47,197
		Program Net	\$876,102	\$876,102	\$721,282	\$721,282
		HB 973	\$51,551,147	\$51,770,800	\$51,396,327	\$51,615,980
Section 19: Corrections, Department of			Agency Net	\$87,137,031	\$87,137,031	\$94,407,284
FY2026A Budget			HB 973	\$1,782,435,308	\$1,799,204,979	\$1,789,705,561
				\$51,615,980		\$1,806,475,232

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Section 20: Defense, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$12,466,401	\$111,831,406	\$12,466,401	\$111,831,406
<b>20.1 Departmental Administration (DOD)</b>	HB 68	\$1,438,364	\$2,420,858	\$1,438,364	\$2,420,858
20.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$38,754	\$38,754	\$38,754	\$38,754
20.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,096)	(\$5,096)
	Program Net	\$38,754	\$38,754	\$33,658	\$33,658
	HB 973	\$1,477,118	\$2,459,612	\$1,472,022	\$2,454,516
<b>20.2 Military Readiness</b>	HB 68	\$6,146,980	\$91,978,341	\$6,146,980	\$91,978,341
20.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$531,791	\$531,791	\$531,791	\$531,791
20.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,782)	(\$11,782)
20.2.3 [P]Increase funds for increased operating costs.		\$863,812	\$863,812	\$863,812	\$863,812
	Program Net	\$1,395,603	\$1,395,603	\$1,383,821	\$1,383,821
	HB 973	\$7,542,583	\$93,373,944	\$7,530,801	\$93,362,162
<b>20.3 Youth Educational Services</b>	HB 68	\$4,881,057	\$17,432,207	\$4,881,057	\$17,432,207
20.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$249,748	\$249,748	\$249,748	\$249,748
20.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,968)	(\$11,968)
20.3.3 Reduce state funds match to reflect a loss of federal funding from lower graduation targets.		(\$1,038,943)	(\$1,038,943)	(\$1,038,943)	(\$1,038,943)
	Program Net	(\$789,195)	(\$789,195)	(\$801,163)	(\$801,163)
	HB 973	\$4,091,862	\$16,643,012	\$4,079,894	\$16,631,044
<b>Section 20: Defense, Department of</b>	Agency Net	\$645,162	\$645,162	\$616,316	\$616,316
FY2026A Budget	HB 973	\$13,111,563	\$112,476,568	\$13,082,717	\$112,447,722

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 21: Driver Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$86,415,442	\$89,259,563	\$86,415,442	\$89,259,563
<b>21.1 Departmental Administration (DDS)</b>	HB 68	\$10,851,981	\$11,352,838	\$10,851,981	\$11,352,838
21.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$114,109	\$114,109	\$114,109	\$114,109
21.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$29,475)	(\$29,475)
21.1.3 Increase funds to comply with federal CDL mandates regarding national registry notifications.		\$150,000	\$150,000	\$150,000	\$150,000
	Program Net	\$264,109	\$264,109	\$234,634	\$234,634
	HB 973	\$11,116,090	\$11,616,947	\$11,086,615	\$11,587,472
<b>21.2 License Issuance</b>	HB 68	\$74,559,504	\$76,387,339	\$74,559,504	\$76,387,339
21.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,746,083	\$1,746,083	\$1,746,083	\$1,746,083
21.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$243,080)	(\$243,080)
21.2.3 Increase funds for armed guard services for new and higher-traffic locations.		\$150,426	\$150,426	\$150,426	\$150,426
21.2.4 Increase funds for GTA security services and additional staffing infrastructure.		\$185,437	\$185,437	\$185,437	\$185,437
21.2.5 Utilize existing funds (\$635,437) previously appropriated for Systematic Alien Verification for Entitlements (SAVE) fees and increase funds to meet an increase in card production volume.		\$1,337,959	\$1,337,959	\$1,337,959	\$1,337,959
21.2.6 Increase funds for maintenance and support of the Driver Record and Integrated Vehicle Enterprise System (DRIVES) for cloud migration.		\$428,499	\$428,499	\$428,499	\$428,499
21.2.7 Increase funds for personal services due to decreased turnover.		\$2,461,388	\$2,461,388	\$2,461,388	\$2,461,388
21.2.8 Increase funds for rent at the Conyers, Fayetteville, Marietta, Kennesaw, Lawrenceville, Macon, Decatur, Locust Grove, and Toccoa Customer Service Centers.		\$139,865	\$139,865	\$139,865	\$139,865
	Program Net	\$6,449,657	\$6,449,657	\$6,206,577	\$6,206,577
	HB 973	\$81,009,161	\$82,836,996	\$80,766,081	\$82,593,916
<b>21.3 Regulatory Compliance</b>	HB 68	\$1,003,957	\$1,519,386	\$1,003,957	\$1,519,386
21.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989	\$27,989
21.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,900)	(\$3,900)
	Program Net	\$27,989	\$27,989	\$24,089	\$24,089
	HB 973	\$1,031,946	\$1,547,375	\$1,028,046	\$1,543,475
<b>Section 21: Driver Services, Department of</b>	Agency Net	\$6,741,755	\$6,741,755	\$6,465,300	\$6,465,300
FY2026A Budget	HB 973	\$93,157,197	\$96,001,318	\$92,880,742	\$95,724,863

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$640,395,675	\$1,248,105,560	\$640,395,675	\$1,248,105,560
Lottery Funds		\$563,040,616		\$563,040,616	
State General Funds		\$77,355,059		\$77,355,059	
<b>22.1 Child Care Services</b>	HB 68	\$77,355,059	\$457,646,206	\$77,355,059	\$457,646,206
22.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,255,199	\$1,255,199	\$1,255,199	\$1,255,199
22.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,762)	(\$5,762)
	Program Net	\$1,255,199	\$1,255,199	\$1,249,437	\$1,249,437
	HB 973	\$78,610,258	\$458,901,405	\$78,604,496	\$458,895,643
<b>22.2 Nutrition Services</b>	HB 68	\$0	\$170,000,000	\$0	\$170,000,000
22.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$127,027	\$127,027	\$127,027	\$127,027
	Program Net	\$127,027	\$127,027	\$127,027	\$127,027
	HB 973	\$127,027	\$170,127,027	\$127,027	\$170,127,027
<b>22.3 Pre-Kindergarten Program</b>	HB 68	\$563,040,616	\$563,215,616	\$563,040,616	\$563,215,616
22.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710	\$150,710	\$150,710
22.3.2 Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned teachers and assistant teachers.		\$17,224,000	\$17,224,000	\$17,224,000	\$17,224,000
	Program Net	\$17,374,710	\$17,374,710	\$17,374,710	\$17,374,710
	HB 973	\$580,415,326	\$580,590,326	\$580,415,326	\$580,590,326
<b>22.4 Quality Initiatives</b>	HB 68	\$0	\$57,243,738	\$0	\$57,243,738
22.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$66,743	\$66,743	\$66,743	\$66,743
	Program Net	\$66,743	\$66,743	\$66,743	\$66,743
	HB 973	\$66,743	\$57,310,481	\$66,743	\$57,310,481
<b>Section 22: Early Care and Learning, Bright from the Start: Department of</b>	Agency Net	\$18,823,679	\$18,823,679	\$18,817,917	\$18,817,917
FY2026A Budget	HB 973	\$659,219,354	\$1,266,929,239	\$659,213,592	\$1,266,923,477
Lottery Funds		\$580,415,326		\$580,415,326	
State General Funds		\$78,804,028		\$78,798,266	

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Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$38,416,004	\$39,342,194	\$38,416,004	\$39,342,194
<b>23.1 Departmental Administration (DEcD)</b>	HB 68	\$5,883,113	\$5,883,113	\$5,883,113	\$5,883,113
23.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$49,519	\$49,519	\$49,519	\$49,519
23.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$17,528)	(\$17,528)
23.1.3 Increase funds to promote Georgia tourism, update agency marketing materials, and enhance recruiting efforts.		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
23.1.4 Increase funds for entrepreneurial support for small businesses.		-	-	\$100,000	\$100,000
	Program Net	\$3,049,519	\$3,049,519	\$3,131,991	\$3,131,991
	HB 973	\$8,932,632	\$8,932,632	\$9,015,104	\$9,015,104
<b>23.2 Film, Video, and Music</b>	HB 68	\$1,168,059	\$1,168,059	\$1,168,059	\$1,168,059
23.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,918	\$12,918	\$12,918	\$12,918
23.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,064)	(\$4,064)
	Program Net	\$12,918	\$12,918	\$8,854	\$8,854
	HB 973	\$1,180,977	\$1,180,977	\$1,176,913	\$1,176,913
<b>23.3 Georgia Council for the Arts</b>	HB 68	\$610,794	\$610,794	\$610,794	\$610,794
23.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		-	-	\$15,071	\$15,071
23.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,406)	(\$2,406)
	Program Net	\$0	\$0	\$12,665	\$12,665
	HB 973	\$610,794	\$610,794	\$623,459	\$623,459
<b>23.4 Georgia Council for the Arts - Special Project</b>	HB 68	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.4.1 Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees. (H:No; Reflect in Georgia Council for the Arts Program.)		\$15,071	\$15,071	\$0	\$0
23.4.2 Provide one-time increase for community art grants.		-	-	\$250,250	\$250,250
	Program Net	\$15,071	\$15,071	\$250,250	\$250,250
	HB 973	\$991,427	\$1,650,827	\$1,226,606	\$1,886,006
<b>23.5 Global Commerce</b>	HB 68	\$11,298,921	\$11,298,921	\$11,298,921	\$11,298,921
23.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$92,579	\$92,579	\$92,579	\$92,579
23.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$29,125)	(\$29,125)
	Program Net	\$92,579	\$92,579	\$63,454	\$63,454
	HB 973	\$11,391,500	\$11,391,500	\$11,362,375	\$11,362,375
<b>23.6 Innovation and Technology</b>	HB 68	\$2,758,197	\$2,758,197	\$2,758,197	\$2,758,197
23.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989	\$27,989
23.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$7,218)	(\$7,218)

Section 23: Economic Development, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>	\$27,989	\$27,989	\$20,771
		HB 973	\$2,786,186	\$2,786,186	\$2,778,968
23.7	International Relations and Trade	HB 68	\$2,879,577	\$3,146,367	\$2,879,577
23.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530	\$21,530
23.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,804)
		<i>Program Net</i>	\$21,530	\$21,530	\$15,726
		HB 973	\$2,901,107	\$3,167,897	\$2,895,303
23.8	Rural Development	HB 68	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0
		HB 973	\$0	\$0	\$0
23.9	Small and Minority Business Development	HB 68	\$1,080,487	\$1,080,487	\$1,080,487
23.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071
23.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,882)
		<i>Program Net</i>	\$15,071	\$15,071	\$11,189
		HB 973	\$1,095,558	\$1,095,558	\$1,091,676
23.10	Tourism	HB 68	\$11,760,500	\$11,760,500	\$11,760,500
23.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$103,344	\$103,344	\$103,344
23.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$19,402)
23.10.3	Increase funds to Georgia Humanities to support America250 Anniversary initiatives.		\$110,000	\$110,000	\$250,250
23.10.4	Increase funds for the Georgia World Congress Center Authority for infrastructure and security costs related to the 2028 Super Bowl.		\$10,000,000	\$10,000,000	\$10,000,000
		<i>Program Net</i>	\$10,213,344	\$10,213,344	\$10,334,192
		HB 973	\$21,973,844	\$21,973,844	\$22,094,692
Section 23: Economic Development, Department of		<i>Agency Net</i>	\$13,448,021	\$13,448,021	\$13,849,092
FY2026A Budget		HB 973	\$51,864,025	\$52,790,215	\$52,265,096

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Section 24: Education, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2026 Budget		HB 68	\$13,701,947,205	\$16,207,685,704	\$13,701,947,205	\$16,207,685,704
24.1	Agricultural Education	HB 68	\$16,262,584	\$18,029,890	\$16,262,584	\$18,029,890
24.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$25,836	\$25,836	\$25,836	\$25,836
24.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,280)	(\$4,280)
24.1.3	[P]Increase funds to provide a one-time salary supplement of \$2,000 for area teachers and young farmers.		\$172,465	\$172,465	\$172,465	\$172,465
24.1.4	Eliminate funds for camp-affiliated staff. (See HB 68 intent language considered nonbinding by the Governor.)		(\$268,157)	(\$268,157)	(\$268,157)	(\$268,157)
	Program Net		(\$69,856)	(\$69,856)	(\$74,136)	(\$74,136)
	HB 973		\$16,192,728	\$17,960,034	\$16,188,448	\$17,955,754
24.2	Business and Finance Administration	HB 68	\$8,323,145	\$33,274,858	\$8,323,145	\$33,274,858
24.2.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$139,945	\$139,945	\$139,945	\$139,945
24.2.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$31,307)	(\$31,307)
24.2.3	Increase funds for facilities.		-	-	\$1,150,000	\$1,150,000
	Program Net		\$139,945	\$139,945	\$1,258,638	\$1,258,638
	HB 973		\$8,463,090	\$33,414,803	\$9,581,783	\$34,533,496
24.3	Central Office	HB 68	\$5,243,123	\$59,988,070	\$5,243,123	\$59,988,070
24.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$249,748	\$249,748	\$249,748	\$249,748
24.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$13,453)	(\$13,453)
	Program Net		\$249,748	\$249,748	\$236,295	\$236,295
	HB 973		\$5,492,871	\$60,237,818	\$5,479,418	\$60,224,365
24.4	Charter Schools	HB 68	\$7,711,471	\$7,711,471	\$7,711,471	\$7,711,471
24.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,153	\$2,153	\$2,153	\$2,153
24.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$996)	(\$996)
24.4.3	Eliminate grant funds to reflect the count of eligible locally-authorized charter schools based on school opening dates.		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
24.4.4	Increase one-time funds for a completion schools planning grant for Southern Rivers Completion High School to support the opening of up to six locations.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Program Net		\$502,153	\$502,153	\$501,157	\$501,157
	HB 973		\$8,213,624	\$8,213,624	\$8,212,628	\$8,212,628
24.5	Communities in Schools	HB 68	\$1,940,100	\$1,940,100	\$1,940,100	\$1,940,100
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$1,940,100	\$1,940,100	\$1,940,100	\$1,940,100
24.6	Curriculum Development	HB 68	\$11,836,755	\$19,400,734	\$11,836,755	\$19,400,734
24.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$94,732	\$94,732	\$94,732	\$94,732



Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.6.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$16,082)	(\$16,082)
24.6.3	Increase funds for college preparatory exams based on increased utilization.	-	-	\$1,381,361	\$1,381,361
	Program Net	\$94,732	\$94,732	\$1,460,011	\$1,460,011
	HB 973	\$11,931,487	\$19,495,466	\$13,296,766	\$20,860,745
24.7	Federal Programs				
24.7.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$0	\$1,280,135,111	\$0	\$1,280,135,111
		\$180,852	\$180,852	\$180,852	\$180,852
	Program Net	\$180,852	\$180,852	\$180,852	\$180,852
	HB 973	\$180,852	\$1,280,315,963	\$180,852	\$1,280,315,963
24.8	Georgia Network for Educational and Therapeutic Support (GNETS)				
24.8.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$47,692,687	\$54,852,687	\$47,692,687	\$54,852,687
24.8.2	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153	\$2,153	\$2,153
24.8.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$760)	(\$760)
24.8.3	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$2,074,893	\$2,074,893	\$2,074,893	\$2,074,893
	Program Net	\$2,077,046	\$2,077,046	\$2,076,286	\$2,076,286
	HB 973	\$49,769,733	\$56,929,733	\$49,768,973	\$56,928,973
24.9	Georgia Virtual School				
24.9.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$3,079,735	\$12,399,541	\$3,079,735	\$12,399,541
24.9.2	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$131,333	\$131,333	\$131,333	\$131,333
24.9.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$13,677)	(\$13,677)
	Program Net	\$131,333	\$131,333	\$117,656	\$117,656
	HB 973	\$3,211,068	\$12,530,874	\$3,197,391	\$12,517,197
24.10	Information Technology Services				
24.10.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$22,683,485	\$24,360,050	\$22,683,485	\$24,360,050
24.10.2	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$142,098	\$142,098	\$142,098	\$142,098
24.10.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$50,276)	(\$50,276)
	Program Net	\$142,098	\$142,098	\$91,822	\$91,822
	HB 973	\$22,825,583	\$24,502,148	\$22,775,307	\$24,451,872
24.11	Literacy Coach Initiative				
	HB 68	\$18,480,000	\$18,480,000	\$18,480,000	\$18,480,000
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$18,480,000	\$18,480,000	\$18,480,000	\$18,480,000
24.12	Non Quality Basic Education Formula Grants				
24.12.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$35,385,807	\$35,385,807	\$35,385,807	\$35,385,807
24.12.2	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153	\$2,153	\$2,153
24.12.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$528)	(\$528)
24.12.3	Reduce formula funds to reflect a data correction for Residential Treatment Facilities.	(\$35,200)	(\$35,200)	(\$35,200)	(\$35,200)
24.12.4	Increase funds for sparsity to reflect accurate count of eligible schools.	\$557,245	\$557,245	\$557,245	\$557,245

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.12.5	Increase funds to provide a one-time salary supplement of \$2,000 for custodians.				
		Program Net			
		HB 973			
24.13	Nutrition	HB 68			
24.13.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.				
24.13.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.				
24.13.3	Increase funds to provide a one-time salary supplement of \$2,000 for nutrition workers.				
		Program Net			
		HB 973			
24.14	Preschool Disabilities Services	HB 68			
24.14.1	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators.				
		Program Net			
		HB 973			
24.15	Pupil Transportation	HB 68			
24.15.1	Increase funds to provide a one-time salary supplement of \$2,000 for bus drivers.				
		Program Net			
		HB 973			
24.16	Quality Basic Education Equalization	HB 68			
		Program Net			
		HB 973			
24.17	Quality Basic Education Local Five Mill Share	HB 68			
24.17.1	Adjust funds for the Local Five Mill Share for four new State Commission Charter Schools.				
		Program Net			
		HB 973			
24.18	Quality Basic Education Program	HB 68			
24.18.1	Increase funds for a midterm adjustment based on enrollment growth.				
24.18.2	Increase formula funds for the State Commission Charter School supplement for a total supplement of \$292,144,723.				
24.18.3	Increase funds for the Special Needs Scholarship based on enrollment growth.				
24.18.4	Increase formula funds for a midterm adjustment to the charter system grant.				
24.18.5	Increase formula funds for a midterm adjustment to the local charter school grant.				
24.18.6	Increase formula funds for a midterm adjustment to the State Commission Charter School supplement for training and experience.				
24.18.7	Increase formula funds for the Completion Special Schools supplement.				
24.18.8	Increase funds for the employer share of TRS for non-certified school management positions pursuant to O.C.G.A. 47-3-63.				
24.18.9	Increase funds to reflect corrected data for certified SHBP enrollee count.				



Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
24.18.10	Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$286,593,177	\$286,593,177	\$286,593,177	\$286,593,177
	<i>Program Net</i>	\$378,644,728	\$378,644,728	\$380,985,071	\$380,985,071
	HB 973	\$15,072,588,818	\$15,072,588,818	\$15,074,929,161	\$15,074,929,161
<b>24.19</b>	<b>Regional Education Service Agencies (RESAs)</b>				
	HB 68	\$16,497,495	\$16,497,495	\$16,497,495	\$16,497,495
24.19.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153	\$2,153	\$2,153
24.19.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$776)	(\$776)
24.19.3	<sup>[P]</sup> Increase funds to provide a one-time salary supplement of \$2,000 for formula-earned certified educators and administrative staff.	\$389,568	\$389,568	\$389,568	\$389,568
	<i>Program Net</i>	\$391,721	\$391,721	\$390,945	\$390,945
	HB 973	\$16,889,216	\$16,889,216	\$16,888,440	\$16,888,440
<b>24.20</b>	<b>School Improvement</b>				
	HB 68	\$10,894,216	\$15,919,843	\$10,894,216	\$15,919,843
24.20.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$144,251	\$144,251	\$144,251	\$144,251
24.20.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$34,611)	(\$34,611)
	<i>Program Net</i>	\$144,251	\$144,251	\$109,640	\$109,640
	HB 973	\$11,038,467	\$16,064,094	\$11,003,856	\$16,029,483
<b>24.21</b>	<b>School Nurse</b>				
	HB 68	\$42,993,857	\$42,993,857	\$42,993,857	\$42,993,857
24.21.1	Increase funds to provide a one-time salary supplement of \$2,000 for school nurses.	\$3,154,018	\$3,154,018	\$3,154,018	\$3,154,018
	<i>Program Net</i>	\$3,154,018	\$3,154,018	\$3,154,018	\$3,154,018
	HB 973	\$46,147,875	\$46,147,875	\$46,147,875	\$46,147,875
<b>24.22</b>	<b>School Security Grants</b>				
	HB 68	\$116,018,875	\$116,018,875	\$116,018,875	\$116,018,875
24.22.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,153	\$2,153	\$2,153	\$2,153
24.22.2	Reduce funds based on projected expenditures for student advocacy specialist grants.	-	-	(\$6,157,248)	(\$6,157,248)
24.22.3	Increase one-time funds for an emergency response system pilot program.	-	-	\$550,000	\$550,000
	<i>Program Net</i>	\$2,153	\$2,153	(\$5,605,095)	(\$5,605,095)
	HB 973	\$116,021,028	\$116,021,028	\$110,413,780	\$110,413,780
<b>24.23</b>	<b>State Charter School Commission Administration</b>				
	HB 68	\$618,351	\$9,571,190	\$618,351	\$9,571,190
24.23.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$38,754	\$38,754	\$38,754	\$38,754
24.23.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$937)	(\$937)
	<i>Program Net</i>	\$38,754	\$38,754	\$37,817	\$37,817
	HB 973	\$657,105	\$9,609,944	\$656,168	\$9,609,007
<b>24.24</b>	<b>State Schools</b>				
	HB 68	\$39,091,861	\$41,350,321	\$39,091,861	\$41,350,321
24.24.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$585,616	\$585,616	\$585,616	\$585,616
24.24.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$120,712)	(\$120,712)

Section 24: Education, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>	\$585,616		\$464,904
		HB 973	\$39,677,477	\$41,935,937	\$41,815,225
24.25	Student Support Services	HB 68	\$49,741,982	\$49,741,982	\$49,741,982
24.25.1	Increase funds for mental health support grants to reflect accurate count of middle and high schools.		\$1,300,000	\$1,300,000	\$1,300,000
24.25.2	Increase funds to fully fund grants for social work services.		\$1,378,375	\$1,378,375	\$1,378,375
24.25.3	Provide one-time funds for grants to districts to pilot programs that assist in maximizing reimbursement for mental health services.		\$750,000	\$750,000	\$750,000
		<i>Program Net</i>	\$3,428,375	\$3,428,375	\$3,428,375
		HB 973	\$53,170,357	\$53,170,357	\$53,170,357
24.26	Technology/Career Education	HB 68	\$26,167,196	\$81,819,059	\$26,167,196
24.26.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$64,590	\$64,590	\$64,590
24.26.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-\$8,080	-\$8,080
24.26.3	Provide one-time funds for youth leadership programming.		-	\$50,000	\$50,000
		<i>Program Net</i>	\$64,590	\$64,590	\$106,510
		HB 973	\$26,231,786	\$81,883,649	\$81,925,569
24.27	Testing	HB 68	\$19,048,403	\$37,097,679	\$19,048,403
24.27.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672	\$51,672
24.27.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-\$15,247	-\$15,247
		<i>Program Net</i>	\$51,672	\$51,672	\$36,425
		HB 973	\$19,100,075	\$37,149,351	\$37,134,104
24.28	Tuition for Multiple Disability Students	HB 68	\$1,451,946	\$1,451,946	\$1,451,946
		<i>Program Net</i>	\$0	\$0	\$0
		HB 973	\$1,451,946	\$1,451,946	\$1,451,946
Section 24: Education, Department of		<i>Agency Net</i>	\$462,846,766	\$462,846,766	\$462,296,824
FY2026A Budget		HB 973	\$14,164,793,971	\$16,670,532,470	\$16,669,982,528

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
FY2026 Budget		HB 68	\$80,436,844	\$117,855,586	\$80,436,844	\$117,855,586
25.1	Deferred Compensation	HB 68	\$0	\$5,290,536	\$0	\$5,290,536
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$0	\$5,290,536	\$0	\$5,290,536
25.2	Georgia Military Pension Fund	HB 68	\$2,781,444	\$2,781,444	\$2,781,444	\$2,781,444
25.2.1	Reduce funds for the actuarially-determined employer contribution in accordance with the most recent actuarial report.		(\$690)	(\$690)	(\$690)	(\$690)
		Program Net	(\$690)	(\$690)	(\$690)	(\$690)
		HB 973	\$2,780,754	\$2,780,754	\$2,780,754	\$2,780,754
25.3	Public School Employees Retirement System	HB 68	\$40,895,000	\$40,895,000	\$40,895,000	\$40,895,000
25.3.1	Reduce funds for the actuarially-determined employer contribution in accordance with the most recent actuarial report.		(\$2,826,000)	(\$2,826,000)	(\$2,826,000)	(\$2,826,000)
		Program Net	(\$2,826,000)	(\$2,826,000)	(\$2,826,000)	(\$2,826,000)
		HB 973	\$38,069,000	\$38,069,000	\$38,069,000	\$38,069,000
25.4	System Administration (ERS)	HB 68	\$36,760,400	\$68,888,606	\$36,760,400	\$68,888,606
25.4.1	Provide funds to strategically invest in increasing the funded ratio in order to improve long-term financial viability of the pension system and support state retirees.		-	-	\$50,000,000	\$50,000,000
		Program Net	\$0	\$0	\$50,000,000	\$50,000,000
		HB 973	\$36,760,400	\$68,888,606	\$86,760,400	\$118,888,606
Section 25: Employees' Retirement System of Georgia		Agency Net	(\$2,826,690)	(\$2,826,690)	\$47,173,310	\$47,173,310
FY2026A Budget		HB 973	\$77,610,154	\$115,028,896	\$127,610,154	\$165,028,896

Section 26: Forestry Commission, State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$54,010,299	\$70,473,835	\$54,010,299	\$70,473,835
<b>26.1 Commission Administration (SFC)</b>	HB 68	\$7,171,601	\$7,803,181	\$7,171,601	\$7,803,181
26.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508	\$77,508	\$77,508
26.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$18,794)	(\$18,794)
26.1.3 Increase funds for grants to counties with more than 20,000 acres of state-owned land pursuant to O.C.G.A. 48-14-1.		\$148,545	\$148,545	\$148,545	\$148,545
26.1.4 Increase funds to support leadership programming for agriculture, forestry, and veterinary medicine professionals.		-	-	\$100,000	\$100,000
	Program Net	\$226,053	\$226,053	\$307,259	\$307,259
	HB 973	\$7,397,654	\$8,029,234	\$7,478,860	\$8,110,440
<b>26.2 Forest Management</b>	HB 68	\$4,682,080	\$9,503,963	\$4,682,080	\$9,503,963
26.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$174,393	\$174,393	\$174,393	\$174,393
26.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$19,312)	(\$19,312)
26.2.3 Transfer funds for a duplicative county grant to the Forest Protection program to offset increased fire suppression costs.		(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
26.2.4 Increase funds for the Georgia Forestry Innovation Initiative in partnership with Georgia Tech to support the timber industry's expansion into emerging markets through research, product testing, and private partnerships.		\$10,900,000	\$10,900,000	\$10,900,000	\$10,900,000
	Program Net	\$11,014,393	\$11,014,393	\$10,995,081	\$10,995,081
	HB 973	\$15,696,473	\$20,518,356	\$15,677,161	\$20,499,044
<b>26.3 Forest Protection</b>	HB 68	\$41,181,198	\$50,984,191	\$41,181,198	\$50,984,191
26.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$878,424	\$878,424	\$878,424	\$878,424
26.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$149,212)	(\$149,212)
26.3.3 Increase funds for the operation of a new helicopter purchased in FY 2025.		\$107,000	\$107,000	\$107,000	\$107,000
26.3.4 Transfer funds from the Forest Management program and utilize existing funds (\$1,010,738) to offset increased fire suppression costs resulting from increased maintenance costs and workload. (Total Funds: \$1,070,738)		\$60,000	\$60,000	\$60,000	\$60,000
26.3.5 Provide funds for on-call pay effective April 1, 2026.		-	-	\$532,293	\$532,293
	Program Net	\$1,045,424	\$1,045,424	\$1,428,505	\$1,428,505
	HB 973	\$42,226,622	\$52,029,615	\$42,609,703	\$52,412,696
<b>26.4 Special Project - Forest Protection</b>	HB 68	\$975,420	\$975,420	\$975,420	\$975,420
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$975,420	\$975,420	\$975,420	\$975,420
<b>26.5 Tree Seedling Nursery</b>	HB 68	\$0	\$1,207,080	\$0	\$1,207,080
26.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,918	\$12,918	\$12,918	\$12,918
	Program Net	\$12,918	\$12,918	\$12,918	\$12,918
	HB 973	\$12,918	\$1,219,998	\$12,918	\$1,219,998
<b>Section 26: Forestry Commission, State</b>	Agency Net	\$12,298,788	\$12,298,788	\$12,743,763	\$12,743,763

Section 26: Forestry Commission, State		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026A Budget	HB 973	\$66,309,087	\$82,772,623	\$66,754,062	\$83,217,598

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$63,573,254	\$95,846,022	\$63,573,254	\$95,846,022
<b>27.1 Governor's Office</b>	HB 68	\$6,901,111	\$6,901,111	\$6,901,111	\$6,901,111
27.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284	\$60,284	\$60,284
27.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$58,146)	(\$58,146)
	Program Net	\$60,284	\$60,284	\$2,138	\$2,138
	HB 973	\$6,961,395	\$6,961,395	\$6,903,249	\$6,903,249
<b>27.2 Governor's Emergency Fund</b>	HB 68	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.2.1 Increase funds to meet projected need.		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	Program Net	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
	HB 973	\$14,562,041	\$14,562,041	\$14,562,041	\$14,562,041
<b>27.3 Governor's Office of Planning and Budget</b>	HB 68	\$9,053,931	\$9,053,931	\$9,053,931	\$9,053,931
27.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$96,885	\$96,885	\$96,885	\$96,885
27.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$25,657)	(\$25,657)
	Program Net	\$96,885	\$96,885	\$71,228	\$71,228
	HB 973	\$9,150,816	\$9,150,816	\$9,125,159	\$9,125,159
<b>27.4 Georgia Data Analytic Center</b>	HB 68	\$1,999,667	\$1,999,667	\$1,999,667	\$1,999,667
27.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$8,612	\$8,612	\$8,612	\$8,612
27.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,732)	(\$3,732)
	Program Net	\$8,612	\$8,612	\$4,880	\$4,880
	HB 973	\$2,008,279	\$2,008,279	\$2,004,547	\$2,004,547
<b>27.5 Office of Health Strategy and Coordination</b>	HB 68	\$1,991,567	\$1,991,567	\$1,991,567	\$1,991,567
27.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306	\$4,306	\$4,306
27.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,895)	(\$1,895)
27.5.3 Reduce funds.		-	-	(\$500,250)	(\$500,250)
	Program Net	\$4,306	\$4,306	(\$497,839)	(\$497,839)
	HB 973	\$1,995,873	\$1,995,873	\$1,493,728	\$1,493,728
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
<b>27.6 Office of the Child Advocate</b>	HB 68	\$1,475,882	\$1,475,882	\$1,475,882	\$1,475,882
27.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377	\$19,377	\$19,377
27.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,644)	(\$5,644)
	Program Net	\$19,377	\$19,377	\$13,733	\$13,733

Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 973	\$1,495,259	\$1,495,259	\$1,489,615	\$1,489,615
<b>27.7 Georgia Commission on Equal Opportunity</b>	HB 68	\$1,400,557	\$1,841,557	\$1,400,557	\$1,841,557
27.7.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601	\$36,601	\$36,601
27.7.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$5,379)	(\$5,379)
	Program Net	\$36,601	\$36,601	\$31,222	\$31,222
	HB 973	\$1,437,158	\$1,878,158	\$1,431,779	\$1,872,779
<b>27.8 Georgia Emergency Management and Homeland Security Agency</b>	HB 68	\$5,004,456	\$35,515,494	\$5,004,456	\$35,515,494
27.8.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$333,715	\$333,715	\$333,715	\$333,715
27.8.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$18,970)	(\$18,970)
27.8.3 Increase funds to meet federal matching requirements for emergency preparedness.		\$5,701,661	\$5,701,661	\$5,701,661	\$5,701,661
27.8.4 Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
27.8.5 Utilize existing funds (\$5,000,000) and increase funds to facilitate the transition to Next Generation 911 emergency services.		\$9,973,667	\$9,973,667	\$9,973,667	\$9,973,667
27.8.6 Increase funds for emergency services.		-	-	\$500,000	\$500,000
	Program Net	\$17,009,043	\$17,009,043	\$17,490,073	\$17,490,073
	HB 973	\$22,013,499	\$52,524,537	\$22,494,529	\$53,005,567
<b>27.9 Office of the State Inspector General</b>	HB 68	\$1,829,910	\$1,829,910	\$1,829,910	\$1,829,910
27.9.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$25,836	\$25,836	\$25,836	\$25,836
27.9.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$7,052)	(\$7,052)
	Program Net	\$25,836	\$25,836	\$18,784	\$18,784
	HB 973	\$1,855,746	\$1,855,746	\$1,848,694	\$1,848,694
<b>27.10 Georgia Professional Standards Commission</b>	HB 68	\$8,952,136	\$10,272,866	\$8,952,136	\$10,272,866
27.10.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$157,169	\$157,169	\$157,169	\$157,169
27.10.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$32,930)	(\$32,930)
27.10.3 Reduce funds for personal services based on the actual start date of new positions.		(\$49,775)	(\$49,775)	(\$49,775)	(\$49,775)
	Program Net	\$107,394	\$107,394	\$74,464	\$74,464
	HB 973	\$9,059,530	\$10,380,260	\$9,026,600	\$10,347,330
<b>27.11 Governor's Office of Student Achievement</b>	HB 68	\$4,352,825	\$4,352,825	\$4,352,825	\$4,352,825
27.11.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$30,142	\$30,142	\$30,142	\$30,142
27.11.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$17,610)	(\$17,610)
27.11.3 Provide funds for start-up costs and implementation of new responsibilities to support Top State for Talent initiatives including a Career Navigator system.		\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
	Program Net	\$9,030,142	\$9,030,142	\$9,012,532	\$9,012,532



Section 27: Governor, Office of the		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 973	\$13,382,967	\$13,382,967	\$13,365,357	\$13,365,357
<b>27.12 Governor's Office of Student Achievement: Governor's Honors Program</b>	HB 68	\$1,658,765	\$1,658,765	\$1,658,765	\$1,658,765
27.12.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459	\$6,459
27.12.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,359)	(\$1,359)
	Program Net	\$6,459	\$6,459	\$5,100	\$5,100
	HB 973	\$1,665,224	\$1,665,224	\$1,663,865	\$1,663,865
<b>27.13 Governor's Office of Student Achievement: Governor's School Leadership Academy</b>	HB 68	\$2,615,233	\$2,615,233	\$2,615,233	\$2,615,233
27.13.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
27.13.2 Reduce funds for personal services to recognize three unfilled positions. (H:Reduce funds to reflect elimination of the Governor's School Leadership Academy effective April 1, 2026.)		(\$314,719)	(\$314,719)	(\$445,071)	(\$445,071)
	Program Net	(\$299,648)	(\$299,648)	(\$430,000)	(\$430,000)
	HB 973	\$2,315,585	\$2,315,585	\$2,185,233	\$2,185,233
<b>27.14 Governor's Office of Student Achievement: Literacy Initiative Coordination</b>	HB 68	\$5,275,173	\$5,275,173	\$5,275,173	\$5,275,173
27.14.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306	\$4,306	\$4,306
27.14.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$739)	(\$739)
27.14.3 Reduce funds to reflect dyslexia screener savings.		(\$282,688)	(\$282,688)	(\$282,688)	(\$282,688)
27.14.4 Reduce funds for personal services to recognize one unfilled position.		(\$46,142)	(\$46,142)	(\$46,142)	(\$46,142)
27.14.5 Provide one-time funds for America250 literacy initiatives.		\$300,000	\$300,000	\$300,250	\$300,250
	Program Net	(\$24,524)	(\$24,524)	(\$25,013)	(\$25,013)
	HB 973	\$5,250,649	\$5,250,649	\$5,250,160	\$5,250,160
<b>Section 27: Governor, Office of the</b>	Agency Net	\$29,580,767	\$29,580,767	\$29,271,302	\$29,271,302
FY2026A Budget	HB 973	\$93,154,021	\$125,426,789	\$92,844,556	\$125,117,324

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 28: Human Services, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$1,059,937,900	\$2,505,020,792	\$1,059,937,900	\$2,505,020,792
State General Funds		\$1,058,580,854		\$1,058,580,854	
Safe Harbor for Sexually Exploited Children Fund		\$134,209		\$134,209	
State Children's Trust Funds		\$1,222,837		\$1,222,837	
<b>28.1 Adoptions Services</b>	HB 68	\$45,396,313	\$127,187,791	\$45,396,313	\$127,187,791
28.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$105,497	\$105,497	\$105,497	\$105,497
28.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$96,902)	(\$96,902)
	Program Net	\$105,497	\$105,497	\$8,595	\$8,595
	HB 973	\$45,501,810	\$127,293,288	\$45,404,908	\$127,196,386
<b>28.2 Child Abuse and Neglect Prevention</b>	HB 68	\$4,277,622	\$11,834,199	\$4,277,622	\$11,834,199
28.2.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$25,836	\$25,836	\$25,836	\$25,836
28.2.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$42,215)	(\$42,215)
	Program Net	\$25,836	\$25,836	(\$16,379)	(\$16,379)
	HB 973	\$4,303,458	\$11,860,035	\$4,261,243	\$11,817,820
<b>28.3 Child Abuse and Neglect Prevention - Special Project</b>	HB 68	\$0	\$0	\$0	\$0
28.3.1 Provide funds for an integrated child welfare reporting system.		-	-	\$15,000,000	\$15,000,000
	Program Net	\$0	\$0	\$15,000,000	\$15,000,000
	HB 973	\$0	\$0	\$15,000,000	\$15,000,000
<b>28.4 Child Support Services</b>	HB 68	\$34,390,191	\$150,952,903	\$34,390,191	\$150,952,903
28.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,336,005	\$2,336,005	\$2,336,005	\$2,336,005
28.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$94,412)	(\$94,412)
28.4.3 Increase funds to maintain software applications on the Georgia Technology Authority mainframe.		\$2,633,924	\$7,573,078	\$2,633,924	\$7,573,078
	Program Net	\$4,969,929	\$9,909,083	\$4,875,517	\$9,814,671
	HB 973	\$39,360,120	\$160,861,986	\$39,265,708	\$160,767,574
<b>28.5 Child Welfare Services</b>	HB 68	\$246,970,227	\$543,991,698	\$246,970,227	\$543,991,698
28.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,886,371	\$6,886,371	\$6,886,371	\$6,886,371
28.5.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$806,546)	(\$806,546)
28.5.3 Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.		\$371,500	\$371,500	\$371,500	\$371,500
28.5.4 Reduce funds for technology platform for community service referral to reflect projected expenditures.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
	Program Net	\$7,207,871	\$7,207,871	\$6,401,325	\$6,401,325
	HB 973	\$254,178,098	\$551,199,569	\$253,371,552	\$550,393,023

Section 28: Human Services, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
28.6	Community Services	HB 68	\$0	\$11,527,897	\$0	\$11,527,897
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$0	\$11,527,897	\$0	\$11,527,897
28.7	Departmental Administration (DHS)	HB 68	\$62,135,630	\$125,937,572	\$62,135,630	\$125,937,572
28.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,095,877	\$1,095,877	\$1,095,877	\$1,095,877
28.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$254,951)	(\$254,951)
		Program Net	\$1,095,877	\$1,095,877	\$840,926	\$840,926
		HB 973	\$63,231,507	\$127,033,449	\$62,976,556	\$126,778,498
28.8	Elder Abuse Investigations and Prevention	HB 68	\$30,886,034	\$38,575,911	\$30,886,034	\$38,575,911
28.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$632,982	\$632,982	\$632,982	\$632,982
28.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$142,818)	(\$142,818)
		Program Net	\$632,982	\$632,982	\$490,164	\$490,164
		HB 973	\$31,519,016	\$39,208,893	\$31,376,198	\$39,066,075
28.9	Elder Community Living Services	HB 68	\$53,817,460	\$113,015,266	\$53,817,460	\$113,015,266
28.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$120,568	\$120,568	\$120,568	\$120,568
28.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,685)	(\$8,685)
		Program Net	\$120,568	\$120,568	\$111,883	\$111,883
		HB 973	\$53,938,028	\$113,135,834	\$53,929,343	\$113,127,149
28.10	Energy Assistance	HB 68	\$0	\$72,852,525	\$0	\$72,852,525
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$0	\$72,852,525	\$0	\$72,852,525
28.11	Federal Eligibility Benefit Services	HB 68	\$162,674,638	\$485,914,880	\$162,674,638	\$485,914,880
28.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$9,719,718	\$9,719,718	\$9,719,718	\$9,719,718
28.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$310,073)	(\$310,073)
28.11.3	Increase funds for Gateway system modifications to reduce the SNAP payment error rate and ensure federal compliance.		\$6,207,774	\$19,187,543	\$6,207,774	\$19,187,543
		Program Net	\$15,927,492	\$28,907,261	\$15,617,419	\$28,597,188
		HB 973	\$178,602,130	\$514,822,141	\$178,292,057	\$514,512,068
28.12	Out-of-Home Care	HB 68	\$368,397,670	\$495,008,181	\$368,397,670	\$495,008,181
28.12.1	Increase funds for utilization growth and increased costs of care. (H: Yes; Increase funds for utilization growth and increased costs of care prioritizing reunification services, assessments, and specialized services for high-acuity youth.)		\$41,543,336	\$44,364,170	\$82,741,347	\$88,359,567
28.12.2	Transfer funds for community action teams to deter child welfare involvement from Out-of-Home Care to Child Welfare Services to align budgets with expenditures.		(\$371,500)	(\$371,500)	(\$371,500)	(\$371,500)
		Program Net	\$41,171,836	\$43,992,670	\$82,369,847	\$87,988,067
		HB 973	\$409,569,506	\$539,000,851	\$450,767,517	\$582,996,248

Section 28: Human Services, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
28.13	Out-of-Home Care - Special Project	HB 68	\$0	\$0	\$0	\$0
28.13.1	Restore the cancelation of state office contracts for supportive services (\$1,349,601) and implement funds to place foster youth closer to their biological families as directed in the FY 2026 budget (\$250,000).		-	-	\$1,599,601	\$1,599,601
		Program Net	\$0	\$0	\$1,599,601	\$1,599,601
		HB 973	\$0	\$0	\$1,599,601	\$1,599,601
28.14	Out-of-School Care Services	HB 68	\$0	\$15,500,000	\$0	\$15,500,000
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$0	\$15,500,000	\$0	\$15,500,000
28.15	Refugee Assistance	HB 68	\$0	\$20,174,463	\$0	\$20,174,463
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$0	\$20,174,463	\$0	\$20,174,463
28.16	Residential Child Care Licensing	HB 68	\$2,569,435	\$3,083,259	\$2,569,435	\$3,083,259
28.16.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$58,131	\$58,131	\$58,131	\$58,131
28.16.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$16,149)	(\$16,149)
		Program Net	\$58,131	\$58,131	\$41,982	\$41,982
		HB 973	\$2,627,566	\$3,141,390	\$2,611,417	\$3,125,241
28.17	Support for Needy Families - Basic Assistance	HB 68	\$70,000	\$36,523,008	\$70,000	\$36,523,008
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.18	Support for Needy Families - Work Assistance	HB 68	\$100,000	\$20,477,236	\$100,000	\$20,477,236
		Program Net	\$0	\$0	\$0	\$0
		HB 973	\$100,000	\$20,477,236	\$100,000	\$20,477,236
The following appropriations are for agencies attached for administrative purposes.						
28.19	Council On Aging	HB 68	\$466,562	\$466,562	\$466,562	\$466,562
28.19.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459	\$6,459
28.19.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,735)	(\$1,735)
28.19.3	Reduce funds for personal services. (See HB 68 (2025 Session) intent language considered nonbinding by the Governor.)		(\$56,379)	(\$56,379)	(\$56,379)	(\$56,379)
		Program Net	(\$49,920)	(\$49,920)	(\$51,655)	(\$51,655)
		HB 973	\$416,642	\$416,642	\$414,907	\$414,907
28.20	Family Connection	HB 68	\$10,359,889	\$11,696,854	\$10,359,889	\$11,696,854
28.20.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306	\$4,306	\$4,306
		Program Net	\$4,306	\$4,306	\$4,306	\$4,306
		HB 973	\$10,364,195	\$11,701,160	\$10,364,195	\$11,701,160

Section 28: Human Services, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
28.21	Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 68	\$335,520	\$3,114,815	\$335,520	\$3,114,815
28.21.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$21,530	\$21,530	\$21,530	\$21,530
28.21.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,560)	(\$1,560)
	Program Net		\$21,530	\$21,530	\$19,970	\$19,970
	HB 973		\$357,050	\$3,136,345	\$355,490	\$3,134,785
28.22	Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 68	\$3,587,333	\$12,738,406	\$3,587,333	\$12,738,406
28.22.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710	\$150,710	\$150,710
28.22.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$40,690)	(\$40,690)
	Program Net		\$150,710	\$150,710	\$110,020	\$110,020
	HB 973		\$3,738,043	\$12,889,116	\$3,697,353	\$12,848,426
28.23	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 68	\$0	\$64,972,843	\$0	\$64,972,843
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$0	\$64,972,843	\$0	\$64,972,843
28.24	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 68	\$0	\$4,810,758	\$0	\$4,810,758
28.24.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508	\$77,508	\$77,508
	Program Net		\$77,508	\$77,508	\$77,508	\$77,508
	HB 973		\$77,508	\$4,888,266	\$77,508	\$4,888,266
28.25	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 68	\$25,147,327	\$126,307,716	\$25,147,327	\$126,307,716
28.25.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,115,254	\$1,115,254	\$1,115,254	\$1,115,254
28.25.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$110,518)	(\$110,518)
28.25.3	Increase funds to supply new and used durable medical equipment and assistive technology.		-	-	\$125,000	\$125,000
	Program Net		\$1,115,254	\$1,115,254	\$1,129,736	\$1,129,736
	HB 973		\$26,262,581	\$127,422,970	\$26,277,063	\$127,437,452
28.26	Safe Harbor for Sexually Exploited Children Fund Commission	HB 68	\$8,356,049	\$8,356,049	\$8,356,049	\$8,356,049
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$8,356,049	\$8,356,049	\$8,356,049	\$8,356,049
Section 28: Human Services, Department of		Agency Net	\$72,635,407	\$93,375,164	\$128,630,765	\$152,167,908
FY2026A Budget		HB 973	\$1,132,573,307	\$2,598,395,956	\$1,188,568,665	\$2,657,188,700
State General Funds			\$1,131,216,261		\$1,187,211,619	
Safe Harbor for Sexually Exploited Children Fund			\$134,209		\$134,209	
State Children's Trust Funds			\$1,222,837		\$1,222,837	

Section 28: Human Services, Department of	Gov's Rec		House	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$172,606,128	\$1,433,095,692	\$172,606,128	\$1,433,095,692
<b>29.1 Departmental Administration (COI)</b>	HB 68	\$2,594,229	\$2,643,829	\$2,594,229	\$2,643,829
29.1.1 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		(\$2,594,229)	\$0	(\$2,594,229)	\$0
	Program Net	(\$2,594,229)	\$0	(\$2,594,229)	\$0
	HB 973	\$0	\$2,643,829	\$0	\$2,643,829
<b>29.2 Enforcement</b>	HB 68	\$582,923	\$582,923	\$582,923	\$582,923
29.2.1 Replace all state funds with other funds in recognition of increased appointment fees generated by the Insurance Regulation program.		(\$582,923)	\$0	(\$582,923)	\$0
	Program Net	(\$582,923)	\$0	(\$582,923)	\$0
	HB 973	\$0	\$582,923	\$0	\$582,923
<b>29.3 Fire Safety</b>	HB 68	\$16,129,615	\$21,262,462	\$16,129,615	\$21,262,462
29.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$284,196	\$284,196	\$284,196	\$284,196
29.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$46,182)	(\$46,182)
	Program Net	\$284,196	\$284,196	\$238,014	\$238,014
	HB 973	\$16,413,811	\$21,546,658	\$16,367,629	\$21,500,476
<b>29.4 Insurance Regulation</b>	HB 68	\$0	\$14,956,883	\$0	\$14,956,883
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$14,956,883	\$0	\$14,956,883
<b>29.5 Reinsurance</b>	HB 68	\$145,875,196	\$1,385,657,825	\$145,875,196	\$1,385,657,825
29.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$111,956	\$111,956	\$111,956	\$111,956
29.5.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$397)	(\$397)
29.5.3 Reduce funds based on projected expenditures.		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)
	Program Net	(\$24,888,044)	(\$24,888,044)	(\$24,888,441)	(\$24,888,441)
	HB 973	\$120,987,152	\$1,360,769,781	\$120,986,755	\$1,360,769,384
<b>29.6 Special Fraud</b>	HB 68	\$7,424,165	\$7,991,770	\$7,424,165	\$7,991,770
29.6.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$88,273	\$88,273	\$88,273	\$88,273
29.6.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$19,632)	(\$19,632)
	Program Net	\$88,273	\$88,273	\$68,641	\$68,641
	HB 973	\$7,512,438	\$8,080,043	\$7,492,806	\$8,060,411
<b>Section 29: Insurance, Office of the Commissioner of</b>	Agency Net	(\$27,692,727)	(\$24,515,575)	(\$27,758,938)	(\$24,581,786)
FY2026A Budget	HB 973	\$144,913,401	\$1,408,580,117	\$144,847,190	\$1,408,513,906

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$260,647,384	\$350,949,747	\$260,647,384	\$350,949,747
<b>30.1 Bureau Administration</b>	HB 68	\$10,541,503	\$10,907,406	\$10,541,503	\$10,907,406
30.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$92,579	\$92,579	\$92,579	\$92,579
30.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$26,234)	(\$26,234)
	Program Net	\$92,579	\$92,579	\$66,345	\$66,345
	HB 973	\$10,634,082	\$10,999,985	\$10,607,848	\$10,973,751
<b>30.2 Criminal Justice Information Services</b>	HB 68	\$7,596,576	\$19,096,576	\$7,596,576	\$19,096,576
30.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$217,453	\$217,453	\$217,453	\$217,453
30.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$31,930)	(\$31,930)
	Program Net	\$217,453	\$217,453	\$185,523	\$185,523
	HB 973	\$7,814,029	\$19,314,029	\$7,782,099	\$19,282,099
<b>30.3 Forensic Scientific Services</b>	HB 68	\$68,288,507	\$70,523,729	\$68,288,507	\$70,523,729
30.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$800,916	\$800,916	\$800,916	\$800,916
30.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$226,868)	(\$226,868)
30.3.3 Increase funds to replace software that allows for connectivity to federal DNA database.		\$618,170	\$618,170	\$618,170	\$618,170
30.3.4 Reduce funds for personal services based on the actual start date of new positions.		(\$163,345)	(\$163,345)	(\$209,159)	(\$209,159)
	Program Net	\$1,255,741	\$1,255,741	\$983,059	\$983,059
	HB 973	\$69,544,248	\$71,779,470	\$69,271,566	\$71,506,788
<b>30.4 Regional Investigative Services</b>	HB 68	\$80,706,986	\$84,404,877	\$80,706,986	\$84,404,877
30.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$988,227	\$988,227	\$988,227	\$988,227
30.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$272,199)	(\$272,199)
30.4.3 Increase funds to annualize three human trafficking positions.		\$294,420	\$294,420	\$294,420	\$294,420
30.4.4 Reduce funds for personal services based on the actual start date of new positions.		(\$78,185)	(\$78,185)	(\$203,214)	(\$203,214)
30.4.5 Eliminate funds for one-time connectivity to the statewide gang case management system.(H:No)		(\$800,000)	(\$800,000)	\$0	\$0
	Program Net	\$404,462	\$404,462	\$807,234	\$807,234
	HB 973	\$81,111,448	\$84,809,339	\$81,514,220	\$85,212,111
The following appropriations are for agencies attached for administrative purposes.					
<b>30.5 Criminal Justice Coordinating Council</b>	HB 68	\$19,866,465	\$92,369,812	\$19,866,465	\$92,369,812
30.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$279,890	\$279,890	\$279,890	\$279,890
30.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$29,548)	(\$29,548)



Section 30: Investigation, Georgia Bureau of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
30.5.3	Reduce funds for operations. (HB 68 intent language considered non-binding by the Governor.)	(\$33,558)	(\$33,558)	(\$33,558)	(\$33,558)
30.5.4	Utilize existing funds (\$133,867) from rental savings for grant system connectivity. (G: Yes)(H: Utilize existing funds (\$133,867) from rental savings and increase funds for grant system connectivity. (Total: \$435,330).)	\$0	\$0	\$301,463	\$301,463
30.5.5	Reduce funds for personal services based on the actual start date of new positions.	(\$54,532)	(\$54,532)	(\$20,951)	(\$20,951)
30.5.6	Provide funds for eight Child Advocacy Centers and 19 satellite office locations that meet minimum standards to provide specialized services not currently state funded effective April 1, 2026.	-	-	\$185,241	\$185,241
	Program Net	\$191,800	\$191,800	\$682,537	\$682,537
	HB 973	\$20,058,265	\$92,561,612	\$20,549,002	\$93,052,349
30.6	Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 68	\$38,674,273	\$38,674,273	\$38,674,273
30.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$21,530	\$21,530	\$21,530	\$21,530
30.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$6,244)	(\$6,244)
30.6.3	Reduce funds for personal services based on the actual start date of new positions.	(\$25,169)	(\$25,169)	(\$25,169)	(\$25,169)
	Program Net	(\$3,639)	(\$3,639)	(\$9,883)	(\$9,883)
	HB 973	\$38,670,634	\$38,670,634	\$38,664,390	\$38,664,390
30.7	Criminal Justice Coordinating Council: Family Violence	HB 68	\$34,973,074	\$34,973,074	\$34,973,074
30.7.1	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$498)	(\$498)
30.7.2	Provide one-time funds to domestic violence shelters and sexual assault centers for operational and facility needs.	-	-	\$4,525,000	\$4,525,000
	Program Net	\$0	\$0	\$4,524,502	\$4,524,502
	HB 973	\$34,973,074	\$34,973,074	\$39,497,576	\$39,497,576
	Agency Net	\$2,158,396	\$2,158,396	\$7,239,317	\$7,239,317
Section 30: Investigation, Georgia Bureau of		HB 973	\$262,805,780	\$353,108,143	\$267,886,701
FY2026A Budget					\$358,189,064

Key to special symbols appearing in front of Budget Change Items.

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Section 31: Juvenile Justice, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$395,229,317	\$402,848,870	\$395,229,317	\$402,848,870
<b>31.1 Community Service</b>	HB 68	\$105,394,014	\$106,338,453	\$105,394,014	\$106,338,453
31.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,440,357	\$1,440,357	\$1,440,357	\$1,440,357
31.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$271,960)	(\$271,960)
	Program Net	\$1,440,357	\$1,440,357	\$1,168,397	\$1,168,397
	HB 973	\$106,834,371	\$107,778,810	\$106,562,411	\$107,506,850
<b>31.2 Departmental Administration (DJJ)</b>	HB 68	\$28,597,656	\$28,597,656	\$28,597,656	\$28,597,656
31.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$355,245	\$355,245	\$355,245	\$355,245
31.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$93,301)	(\$93,301)
	Program Net	\$355,245	\$355,245	\$261,944	\$261,944
	HB 973	\$28,952,901	\$28,952,901	\$28,859,600	\$28,859,600
<b>31.3 Secure Commitment (YDCs)</b>	HB 68	\$101,188,032	\$104,656,243	\$101,188,032	\$104,656,243
31.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,681,493	\$1,681,493	\$1,681,493	\$1,681,493
31.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$278,545)	(\$278,545)
	Program Net	\$1,681,493	\$1,681,493	\$1,402,948	\$1,402,948
	HB 973	\$102,869,525	\$106,337,736	\$102,590,980	\$106,059,191
<b>31.4 Secure Detention (RYDCs)</b>	HB 68	\$160,049,615	\$163,256,518	\$160,049,615	\$163,256,518
31.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,611,589	\$2,611,589	\$2,611,589	\$2,611,589
31.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$438,315)	(\$438,315)
31.4.3 Increase funds for personal services due to decreased turnover.		\$2,544,806	\$2,544,806	\$2,544,806	\$2,544,806
	Program Net	\$5,156,395	\$5,156,395	\$4,718,080	\$4,718,080
	HB 973	\$165,206,010	\$168,412,913	\$164,767,695	\$167,974,598
<b>Section 31: Juvenile Justice, Department of</b>	Agency Net	\$8,633,490	\$8,633,490	\$7,551,369	\$7,551,369
FY2026A Budget	HB 973	\$403,862,807	\$411,482,360	\$402,780,686	\$410,400,239

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Section 32: Labor, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$8,930,190	\$96,166,870	\$8,930,190	\$96,166,870
<b>32.1 Departmental Administration (DOL)</b>	HB 68	\$2,101,946	\$29,988,733	\$2,101,946	\$29,988,733
32.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$271,278	\$271,278	\$271,278	\$271,278
32.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$6,109)	(\$6,109)
32.1.3 Increase funds for rent at the Athens and Thomasville career centers while working with the State Properties Commission to fill vacancies.		\$611,691	\$611,691	\$611,691	\$611,691
32.1.4 Increase funds to replace aging laptops by utilizing Georgia Technology Authority's end user computing service.		\$1,090,782	\$1,090,782	\$1,090,782	\$1,090,782
	Program Net	\$1,973,751	\$1,973,751	\$1,967,642	\$1,967,642
	HB 973	\$4,075,697	\$31,962,484	\$4,069,588	\$31,956,375
<b>32.2 Labor Market Information</b>	HB 68	\$0	\$2,121,776	\$0	\$2,121,776
32.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$45,213	\$45,213	\$45,213	\$45,213
	Program Net	\$45,213	\$45,213	\$45,213	\$45,213
	HB 973	\$45,213	\$2,166,989	\$45,213	\$2,166,989
<b>32.3 Unemployment Insurance</b>	HB 68	\$6,828,244	\$64,056,361	\$6,828,244	\$64,056,361
32.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,246,587	\$1,246,587	\$1,246,587	\$1,246,587
32.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$20,546)	(\$20,546)
	Program Net	\$1,246,587	\$1,246,587	\$1,226,041	\$1,226,041
	HB 973	\$8,074,831	\$65,302,948	\$8,054,285	\$65,282,402
<b>Section 32: Labor, Department of</b>	Agency Net	\$3,265,551	\$3,265,551	\$3,238,896	\$3,238,896
FY2026A Budget	HB 973	\$12,195,741	\$99,432,421	\$12,169,086	\$99,405,766

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Section 33: Law, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$49,495,901	\$133,302,273	\$49,495,901	\$133,302,273
<b>33.1 Department of Law</b>	HB 68	\$47,802,872	\$127,975,912	\$47,802,872	\$127,975,912
33.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$673,889	\$673,889	\$673,889	\$673,889
33.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$192,931)	(\$192,931)
33.1.3 Reduce funds for personal services based on the actual start date of new positions.		(\$93,724)	(\$93,724)	(\$43,724)	(\$43,724)
	Program Net	\$580,165	\$580,165	\$437,234	\$437,234
	HB 973	\$48,383,037	\$128,556,077	\$48,240,106	\$128,413,146
<b>33.2 Medicaid Fraud Control Unit</b>	HB 68	\$1,693,029	\$5,326,361	\$1,693,029	\$5,326,361
33.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$90,426	\$90,426	\$90,426	\$90,426
33.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$20,666)	(\$20,666)
	Program Net	\$90,426	\$90,426	\$69,760	\$69,760
	HB 973	\$1,783,455	\$5,416,787	\$1,762,789	\$5,396,121
<b>Section 33: Law, Department of</b>	Agency Net	\$670,591	\$670,591	\$506,994	\$506,994
FY2026A Budget	HB 973	\$50,166,492	\$133,972,864	\$50,002,895	\$133,809,267

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Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$181,105,001	\$353,839,972	\$181,105,001	\$353,839,972
State General Funds		\$157,501,746		\$157,501,746	
Hazardous Waste Trust Funds		\$11,771,491		\$11,771,491	
Solid Waste Trust Funds		\$9,838,299		\$9,838,299	
Wildlife Endowment Trust Funds		\$1,993,465		\$1,993,465	
<b>34.1 Coastal Resources</b>	HB 68	\$4,672,283	\$9,876,352	\$4,672,283	\$9,876,352
34.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$142,098	\$142,098	\$142,098	\$142,098
34.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,387)	(\$11,387)
34.1.3 Increase funds to replace Coastal Resources Database to streamline permitting application processing.		\$500,000	\$500,000	\$500,000	\$500,000
34.1.4 Increase funds for Tybee Island North Beach dune emergency stabilization.		-	-	\$1,000,000	\$1,000,000
34.1.5 Increase funds to establish a new center to promote the conservation, preservation, and protection of the Altamaha River and Coastal Georgia.		-	-	\$250,000	\$250,000
	Program Net	\$642,098	\$642,098	\$1,880,711	\$1,880,711
	HB 973	\$5,314,381	\$10,518,450	\$6,552,994	\$11,757,063
<b>34.2 Departmental Administration (DNR)</b>	HB 68	\$13,515,482	\$13,515,482	\$13,515,482	\$13,515,482
34.2.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$155,016	\$155,016	\$155,016	\$155,016
34.2.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$40,174)	(\$40,174)
	Program Net	\$155,016	\$155,016	\$114,842	\$114,842
	HB 973	\$13,670,498	\$13,670,498	\$13,630,324	\$13,630,324
<b>34.3 Environmental Protection</b>	HB 68	\$35,087,578	\$125,799,021	\$35,087,578	\$125,799,021
34.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,567,384	\$1,567,384	\$1,567,384	\$1,567,384
34.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$93,960)	(\$93,960)
34.3.3 Provide one-time funds to support air emissions program operations to allow preservation of existing revenue to delay a fiscal shortfall.		-	-	\$1,000,000	\$1,000,000
	Program Net	\$1,567,384	\$1,567,384	\$2,473,424	\$2,473,424
	HB 973	\$36,654,962	\$127,366,405	\$37,561,002	\$128,272,445
<b>34.4 Georgia Outdoor Stewardship Program</b>	HB 68	\$23,012,109	\$23,012,109	\$23,012,109	\$23,012,109
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$23,012,109	\$23,012,109	\$23,012,109	\$23,012,109
<b>34.5 Hazardous Waste Trust Fund</b>	HB 68	\$11,771,491	\$11,771,491	\$11,771,491	\$11,771,491
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$11,771,491	\$11,771,491	\$11,771,491	\$11,771,491
<b>34.6 Law Enforcement</b>	HB 68	\$34,310,618	\$37,065,568	\$34,310,618	\$37,065,568
34.6.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$505,955	\$505,955	\$505,955	\$505,955

Section 34: Natural Resources, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
34.6.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$124,142)	(\$124,142)
	Program Net	\$505,955	\$505,955	\$381,813	\$381,813
	HB 973	\$34,816,573	\$37,571,523	\$34,692,431	\$37,447,381
34.7	Parks Recreation and Historic Sites				
	HB 68	\$23,457,853	\$59,053,673	\$23,457,853	\$59,053,673
34.7.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$686,807	\$686,807	\$686,807	\$686,807
34.7.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$31,457)	(\$31,457)
34.7.3	Increase funds for erosion control at Crooked River State Park, contingent on the award of a Hazard Mitigation Grant from the Federal Emergency Management Agency.	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
34.7.4	Increase funds for financial and operational review and planning for Stone Mountain Memorial Association.	\$500,000	\$500,000	\$500,000	\$500,000
34.7.5	Increase funds for recreational activities.	-	-	\$5,811,250	\$5,811,250
34.7.6	Increase funds for Fort Yargo dock replacement.	-	-	\$100,000	\$100,000
34.7.7	Increase funds for the Vince Dooley Battlefield Fund pursuant to HB 454 (2025 Session).	-	-	\$1,000,000	\$1,000,000
	Program Net	\$2,436,807	\$2,436,807	\$9,316,600	\$9,316,600
	HB 973	\$25,894,660	\$61,490,480	\$32,774,453	\$68,370,273
34.8	Solid Waste Trust Fund				
	HB 68	\$9,838,299	\$9,838,299	\$9,838,299	\$9,838,299
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$9,838,299	\$9,838,299	\$9,838,299	\$9,838,299
34.9	Wildlife Resources				
	HB 68	\$25,439,288	\$63,907,977	\$25,439,288	\$63,907,977
34.9.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$884,883	\$884,883	\$884,883	\$884,883
34.9.2	<sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$76,276)	(\$76,276)
34.9.3	Provide funds for a road paving project on Sapelo Island.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
34.9.4	Provide funds for land acquisitions to expand wildlife management areas statewide. (H:Provide funds to expand, improve, and update wildlife management areas statewide.)	\$2,000,000	\$2,000,000	\$8,182,083	\$8,182,083
34.9.5	Increase funds to mitigate the spread of invasive plant species in southwest Georgia.	-	-	\$150,000	\$150,000
	Program Net	\$7,884,883	\$7,884,883	\$14,140,690	\$14,140,690
	HB 973	\$33,324,171	\$71,792,860	\$39,579,978	\$78,048,667
Section 34: Natural Resources, Department of		Agency Net	\$13,192,143	\$13,192,143	\$28,308,080
FY2026A Budget		HB 973	\$194,297,144	\$367,032,115	\$209,413,081
State General Funds			\$170,693,889		\$185,809,826
Hazardous Waste Trust Funds			\$11,771,491		\$11,771,491
Solid Waste Trust Funds			\$9,838,299		\$9,838,299
Wildlife Endowment Trust Funds			\$1,993,465		\$1,993,465

Section 34: Natural Resources, Department of	Gov's Rec		House	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>

Key to special symbols appearing in front of Budget Change Items.  
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Section 35: Pardons and Paroles, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$21,407,799	\$21,407,799	\$21,407,799	\$21,407,799
<b>35.1 Board Administration (SBPP)</b>	HB 68	\$2,405,193	\$2,405,193	\$2,405,193	\$2,405,193
35.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989	\$27,989
35.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,098)	(\$8,098)
	Program Net	\$27,989	\$27,989	\$19,891	\$19,891
	HB 973	\$2,433,182	\$2,433,182	\$2,425,084	\$2,425,084
<b>35.2 Clemency Decisions</b>	HB 68	\$18,272,571	\$18,272,571	\$18,272,571	\$18,272,571
35.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$338,021	\$338,021	\$338,021	\$338,021
35.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$72,706)	(\$72,706)
	Program Net	\$338,021	\$338,021	\$265,315	\$265,315
	HB 973	\$18,610,592	\$18,610,592	\$18,537,886	\$18,537,886
<b>35.3 Victim Services</b>	HB 68	\$730,035	\$730,035	\$730,035	\$730,035
35.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
35.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,210)	(\$2,210)
	Program Net	\$15,071	\$15,071	\$12,861	\$12,861
	HB 973	\$745,106	\$745,106	\$742,896	\$742,896
<b>Section 35: Pardons and Paroles, State Board of</b>	Agency Net	\$381,081	\$381,081	\$298,067	\$298,067
FY2026A Budget	HB 973	\$21,788,880	\$21,788,880	\$21,705,866	\$21,705,866

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Section 36: State Properties Commission		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
36.1	State Properties Commission	HB 68	\$0\$2,600,000	\$0	\$2,600,000
		Program Net	\$0\$0	\$0	\$0
		HB 973	\$0\$2,600,000	\$0	\$2,600,000



Section 37: Public Defender Council, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$82,937,857	\$127,777,857	\$82,937,857	\$127,777,857
<b>37.1 Public Defender Council</b>	HB 68	\$9,424,496	\$11,264,496	\$9,424,496	\$11,264,496
37.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$135,639	\$135,639	\$135,639	\$135,639
37.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$36,851)	(\$36,851)
	Program Net	\$135,639	\$135,639	\$98,788	\$98,788
	HB 973	\$9,560,135	\$11,400,135	\$9,523,284	\$11,363,284
<b>37.2 Public Defenders</b>	HB 68	\$73,513,361	\$116,513,361	\$73,513,361	\$116,513,361
37.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,582,455	\$1,582,455	\$1,582,455	\$1,582,455
37.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$279,083)	(\$279,083)
37.2.3 Increase funds to offset the loss of 'American Rescue Plan Act' (ARPA) funds to continue representation in large, multi-defendant cases.(H:No)		\$5,521,712	\$5,521,712	\$0	\$0
37.2.4 Increase funds to align assistant public defender salaries to assistant district attorney salaries at the Prosecuting Attorneys Council effective April 1, 2026.		-	-	\$2,074,046	\$2,074,046
	Program Net	\$7,104,167	\$7,104,167	\$3,377,418	\$3,377,418
	HB 973	\$80,617,528	\$123,617,528	\$76,890,779	\$119,890,779
<b>Section 37: Public Defender Council, Georgia</b>	Agency Net	\$7,239,806	\$7,239,806	\$3,476,206	\$3,476,206
FY2026A Budget	HB 973	\$90,177,663	\$135,017,663	\$86,414,063	\$131,254,063

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Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$435,017,588	\$939,557,990	\$435,017,588	\$939,557,990
Brain & Spinal Injury Trust Fund		\$2,010,871		\$2,010,871	
State General Funds		\$402,752,216		\$402,752,216	
Tobacco Settlement Funds		\$13,864,628		\$13,864,628	
Trauma Care Trust Funds		\$16,389,873		\$16,389,873	
<b>38.1 Adolescent and Adult Health Promotion</b>	HB 68	\$25,194,276	\$56,878,667	\$25,194,276	\$56,878,667
38.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$118,415	\$118,415	\$118,415	\$118,415
38.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,137)	(\$11,137)
38.1.3 Provide funds for charitable dental care.		-	-	\$150,000	\$150,000
	Program Net	\$118,415	\$118,415	\$257,278	\$257,278
	HB 973	\$25,312,691	\$56,997,082	\$25,451,554	\$57,135,945
<b>38.2 Adult Essential Health Treatment Services</b>	HB 68	\$6,716,158	\$7,673,326	\$6,716,158	\$7,673,326
38.2.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
38.2.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,895)	(\$2,895)
	Program Net	\$15,071	\$15,071	\$12,176	\$12,176
	HB 973	\$6,731,229	\$7,688,397	\$6,728,334	\$7,685,502
<b>38.3 Departmental Administration (DPH)</b>	HB 68	\$32,249,062	\$38,293,675	\$32,249,062	\$38,293,675
38.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$589,922	\$589,922	\$589,922	\$589,922
38.3.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$141,854)	(\$141,854)
38.3.3 The department is directed to develop a strategy to promote awareness and prevention measures for colorectal and prostate cancer and report findings to the chairs of the House and Senate Appropriations Committee, the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget by September 1, 2026. <i>(H: Yes)</i>		-	-	\$0	\$0
	Program Net	\$589,922	\$589,922	\$448,068	\$448,068
	HB 973	\$32,838,984	\$38,883,597	\$32,697,130	\$38,741,743
<b>38.4 Emergency Preparedness/Trauma System Improvement</b>	HB 68	\$6,548,028	\$42,119,277	\$6,548,028	\$42,119,277
38.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$249,748	\$249,748	\$249,748	\$249,748
38.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$15,166)	(\$15,166)
	Program Net	\$249,748	\$249,748	\$234,582	\$234,582
	HB 973	\$6,797,776	\$42,369,025	\$6,782,610	\$42,353,859
<b>38.5 Epidemiology</b>	HB 68	\$8,364,236	\$23,824,110	\$8,364,236	\$23,824,110
38.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$258,360	\$258,360	\$258,360	\$258,360
38.5.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$12,116)	(\$12,116)

Section 38: Public Health, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	Program Net HB 973	\$258,360 \$8,622,596	\$258,360 \$24,082,470	\$246,244 \$8,610,480	\$246,244 \$24,070,354
<b>38.6</b>	<b>Immunization</b>	HB 68			
38.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,499,795 \$96,885	\$26,149,888 \$96,885	\$26,149,888 \$96,885
38.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$3,483)	(\$3,483)
	Program Net HB 973		\$96,885 \$2,596,680	\$96,885 \$2,593,197	\$93,402 \$26,243,290
<b>38.7</b>	<b>Infant and Child Essential Health Treatment Services</b>	HB 68			
38.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$35,235,681 \$83,967	\$74,826,705 \$83,967	\$74,826,705 \$83,967
38.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$7,786)	(\$7,786)
	Program Net HB 973		\$83,967 \$35,319,648	\$83,967 \$74,910,672	\$76,181 \$74,902,886
<b>38.8</b>	<b>Infant and Child Health Promotion</b>	HB 68			
38.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$16,630,765 \$243,289	\$231,228,155 \$243,289	\$231,228,155 \$243,289
38.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$3,507)	(\$3,507)
	Program Net HB 973		\$243,289 \$16,874,054	\$243,289 \$231,471,444	\$239,782 \$231,467,937
<b>38.9</b>	<b>Infectious Disease Control</b>	HB 68			
38.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$46,149,968 \$465,048	\$147,062,463 \$465,048	\$147,062,463 \$465,048
38.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$20,976)	(\$20,976)
	Program Net HB 973		\$465,048 \$46,615,016	\$465,048 \$147,527,511	\$444,072 \$147,506,535
<b>38.10</b>	<b>Inspections and Environmental Hazard Control</b>	HB 68			
38.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$9,088,599 \$146,404	\$14,445,157 \$146,404	\$14,445,157 \$146,404
38.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$22,317)	(\$22,317)
	Program Net HB 973		\$146,404 \$9,235,003	\$146,404 \$14,591,561	\$124,087 \$14,569,244
<b>38.11</b>	<b>Public Health Formula Grants to Counties</b>	HB 68			
38.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$210,308,336 \$9,010,305	\$237,108,336 \$9,010,305	\$237,108,336 \$9,010,305
38.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$899,234)	(\$899,234)
	Program Net HB 973		\$9,010,305 \$219,318,641	\$9,010,305 \$246,118,641	\$8,111,071 \$245,219,407

Section 38: Public Health, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
38.12	Vital Records	HB 68	\$5,080,867	\$7,380,867	\$5,080,867	\$7,380,867
38.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$118,415	\$118,415	\$118,415	\$118,415
38.12.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$17,050)	(\$17,050)
	Program Net		\$118,415	\$118,415	\$101,365	\$101,365
	HB 973		\$5,199,282	\$7,499,282	\$5,182,232	\$7,482,232
The following appropriations are for agencies attached for administrative purposes.						
38.13	Brain and Spinal Injury Trust Fund	HB 68	\$2,010,871	\$2,155,184	\$2,010,871	\$2,155,184
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$2,010,871	\$2,155,184	\$2,010,871	\$2,155,184
38.14	Georgia Trauma Care Network Commission	HB 68	\$28,940,946	\$30,412,180	\$28,940,946	\$30,412,180
38.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$10,765	\$10,765	\$10,765	\$10,765
38.14.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,613)	(\$4,613)
	Program Net		\$10,765	\$10,765	\$6,152	\$6,152
	HB 973		\$28,951,711	\$30,422,945	\$28,947,098	\$30,418,332
Section 38: Public Health, Department of			Agency Net	\$11,406,594	\$11,406,594	\$10,394,460
FY2026A Budget			HB 973	\$446,424,182	\$950,964,584	\$445,412,048
Brain & Spinal Injury Trust Fund				\$2,010,871		\$2,010,871
State General Funds				\$414,143,739		\$413,131,605
Tobacco Settlement Funds				\$13,879,699		\$13,879,699
Trauma Care Trust Funds				\$16,389,873		\$16,389,873

Key to special symbols appearing in front of Budget Change Items.

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Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$256,072,312	\$316,640,126	\$256,072,312	\$316,640,126
<b>39.1 Aviation</b>	HB 68	\$5,200,659	\$5,200,659	\$5,200,659	\$5,200,659
39.1.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$43,060	\$43,060	\$43,060	\$43,060
39.1.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$13,518)	(\$13,518)
39.1.3	Reduce funds for personal services based on the actual start date of new positions.	(\$6,352)	(\$6,352)	(\$6,352)	(\$6,352)
	Program Net	\$36,708	\$36,708	\$23,190	\$23,190
	HB 973	\$5,237,367	\$5,237,367	\$5,223,849	\$5,223,849
<b>39.2 Capitol Police Services</b>	HB 68	\$0	\$9,612,660	\$0	\$9,612,660
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$9,612,660	\$0	\$9,612,660
<b>39.3 Commercial Vehicle Enforcement</b>	HB 68	\$23,175,493	\$45,656,964	\$23,175,493	\$45,656,964
39.3.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$635,135	\$635,135	\$635,135	\$635,135
39.3.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$52,528)	(\$52,528)
39.3.3	Change program name from Motor Carrier Compliance to Commercial Vehicle Enforcement pursuant to HB 116 (2025 Session). (G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
	Program Net	\$635,135	\$635,135	\$582,607	\$582,607
	HB 973	\$23,810,628	\$46,292,099	\$23,758,100	\$46,239,571
<b>39.4 Departmental Administration (DPS)</b>	HB 68	\$10,560,862	\$10,564,372	\$10,560,862	\$10,564,372
39.4.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$152,863	\$152,863	\$152,863	\$152,863
39.4.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$36,320)	(\$36,320)
	Program Net	\$152,863	\$152,863	\$116,543	\$116,543
	HB 973	\$10,713,725	\$10,717,235	\$10,677,405	\$10,680,915
<b>39.5 Field Offices and Services</b>	HB 68	\$161,998,462	\$165,542,649	\$161,998,462	\$165,542,649
39.5.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$2,415,666	\$2,415,666	\$2,415,666	\$2,415,666
39.5.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$569,699)	(\$569,699)
39.5.3	Transfer funds from the Department of Public Safety to the Georgia Emergency Management and Homeland Security Agency for the protection of communities through the Nonprofit Security Grant Program.	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
39.5.4	Provide funds for ballistic helmet radio patches.	\$180,000	\$180,000	\$180,000	\$180,000
	Program Net	\$1,595,666	\$1,595,666	\$1,025,967	\$1,025,967
	HB 973	\$163,594,128	\$167,138,315	\$163,024,429	\$166,568,616
<b>39.6 Law Enforcement Training</b>	HB 68	\$9,772,892	\$9,772,892	\$9,772,892	\$9,772,892
39.6.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$64,590	\$64,590	\$64,590	\$64,590
39.6.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$30,618)	(\$30,618)

Section 39: Public Safety, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>			
		HB 973	\$64,590 \$9,837,482	\$64,590 \$9,837,482	\$33,972 \$9,806,864
<b>39.7</b>	<b>Office of Public Safety Officer Support</b>	HB 68	\$2,101,414	\$2,101,414	\$2,101,414
39.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448	\$34,448
39.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,564)
		<i>Program Net</i>	\$34,448	\$34,448	\$25,884
		HB 973	\$2,135,862	\$2,135,862	\$2,127,298
<u>The following appropriations are for agencies attached for administrative purposes.</u>					
<b>39.8</b>	<b>Georgia Firefighter Standards and Training Council</b>	HB 68	\$1,854,276	\$1,854,276	\$1,854,276
39.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989
39.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$6,802)
39.8.3	Increase funds for start-up costs for one safety and compliance specialist.		-	-	\$60,000
		<i>Program Net</i>	\$27,989	\$27,989	\$81,187
		HB 973	\$1,882,265	\$1,882,265	\$1,935,463
<b>39.9</b>	<b>Georgia Peace Officer Standards and Training Council</b>	HB 68	\$6,322,125	\$6,322,125	\$6,322,125
39.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$88,273	\$88,273	\$88,273
39.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$22,218)
39.9.3	Increase funds for rent at the Peace Officer Standards and Training Council Headquarters.		\$9,180	\$9,180	\$9,180
39.9.4	Provide funds for a content management service.		\$24,587	\$24,587	\$24,587
		<i>Program Net</i>	\$122,040	\$122,040	\$99,822
		HB 973	\$6,444,165	\$6,444,165	\$6,421,947
<b>39.10</b>	<b>Georgia Public Safety Training Center</b>	HB 68	\$30,741,590	\$35,223,522	\$30,741,590
39.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$501,649	\$501,649	\$501,649
39.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$100,966)
39.10.3	Provide funds for the new Metro Academy in Austell effective November 3, 2025.		\$582,527	\$582,527	\$582,527
39.10.4	Increase funds for rent at the Tifton Academy.		\$25,931	\$25,931	\$25,931
39.10.5	Increase funds for rent at the Columbus Academy.		\$14,025	\$14,025	\$14,025
39.10.6	Increase funds for rent at the Rome Academy.		\$22,445	\$22,445	\$22,445
39.10.7	Provide funds for simulated firearms training.		-	-	\$900,000
39.10.8	Increase funds for hearing protection equipment grants for law enforcement officers.		-	-	\$750,000
		<i>Program Net</i>	\$1,146,577	\$1,146,577	\$2,695,611

Section 39: Public Safety, Department of		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
	HB 973	\$31,888,167	\$36,370,099	\$33,437,201	\$37,919,133	
39.11	Office of Highway Safety	HB 68	\$892,229	\$21,336,283	\$892,229	\$21,336,283
39.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$47,366	\$47,366	\$47,366	\$47,366
39.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$2,786)	(\$2,786)
	Program Net	\$47,366	\$47,366	\$44,580	\$44,580	
	HB 973	\$939,595	\$21,383,649	\$936,809	\$21,380,863	
39.12	Office of Highway Safety: Georgia Driver’s Education Commission	HB 68	\$3,452,310	\$3,452,310	\$3,452,310	\$3,452,310
39.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306	\$4,306	\$4,306
39.12.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,298)	(\$1,298)
	Program Net	\$4,306	\$4,306	\$3,008	\$3,008	
	HB 973	\$3,456,616	\$3,456,616	\$3,455,318	\$3,455,318	
Section 39: Public Safety, Department of		Agency Net	\$3,867,688	\$3,867,688	\$4,732,371	\$4,732,371
FY2026A Budget		HB 973	\$259,940,000	\$320,507,814	\$260,804,683	\$321,372,497

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 40: Public Service Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$13,180,213	\$14,411,313	\$13,180,213	\$14,411,313
<b>40.1 Commission Administration (PSC)</b>	HB 68	\$2,020,221	\$2,020,221	\$2,020,221	\$2,020,221
40.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$23,683	\$23,683	\$23,683	\$23,683
40.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$7,988)	(\$7,988)
	Program Net	\$23,683	\$23,683	\$15,695	\$15,695
	HB 973	\$2,043,904	\$2,043,904	\$2,035,916	\$2,035,916
<b>40.2 Facility Protection</b>	HB 68	\$1,914,149	\$3,145,249	\$1,914,149	\$3,145,249
40.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$47,366	\$47,366	\$47,366	\$47,366
40.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,069)	(\$8,069)
40.2.3 Reduce funds to reflect savings based on the start date of a new pipeline safety inspector.		(\$7,572)	(\$7,572)	(\$7,572)	(\$7,572)
	Program Net	\$39,794	\$39,794	\$31,725	\$31,725
	HB 973	\$1,953,943	\$3,185,043	\$1,945,874	\$3,176,974
<b>40.3 Utilities Regulation</b>	HB 68	\$9,245,843	\$9,245,843	\$9,245,843	\$9,245,843
40.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$105,497	\$105,497	\$105,497	\$105,497
40.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$36,055)	(\$36,055)
40.3.3 Provide funds for one engineer effective April 1, 2026.		-	-	\$36,125	\$36,125
40.3.4 Provide funds for one financial analyst effective April 1, 2026.		-	-	\$31,875	\$31,875
	Program Net	\$105,497	\$105,497	\$137,442	\$137,442
	HB 973	\$9,351,340	\$9,351,340	\$9,383,285	\$9,383,285
<b>Section 40: Public Service Commission</b>	Agency Net	\$168,974	\$168,974	\$184,862	\$184,862
FY2026A Budget	HB 973	\$13,349,187	\$14,580,287	\$13,365,075	\$14,596,175

Key to special symbols appearing in front of Budget Change Items.

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Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$3,600,383,387	\$10,819,518,037	\$3,600,383,387	\$10,819,518,037
<b>41.1     Agricultural Experiment Station</b>	HB 68	\$55,392,661	\$139,866,061	\$55,392,661	\$139,866,061
41.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,272,423	\$1,272,423	\$1,272,423	\$1,272,423
41.1.2     Reduce funds for personal services based on the actual start date of new positions.		(\$120,000)	(\$120,000)	(\$180,000)	(\$180,000)
41.1.3     Provide one-time funds for operational and equipment needs to support blueberry breeder research.		-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$1,152,423	\$1,152,423	\$1,592,423	\$1,592,423
	HB 973	\$56,545,084	\$141,018,484	\$56,985,084	\$141,458,484
<b>41.2     Athens and Tifton Veterinary Laboratories Contract</b>	HB 68	\$0	\$9,620,403	\$0	\$9,620,403
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 973	\$0	\$9,620,403	\$0	\$9,620,403
<b>41.3     Cooperative Extension Service</b>	HB 68	\$52,136,614	\$92,990,672	\$52,136,614	\$92,990,672
41.3.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$1,679,340	\$1,679,340	\$1,679,340	\$1,679,340
41.3.2     Reduce funds for personal services based on the actual start date of new positions.		(\$87,500)	(\$87,500)	(\$112,500)	(\$112,500)
	<i>Program Net</i>	\$1,591,840	\$1,591,840	\$1,566,840	\$1,566,840
	HB 973	\$53,728,454	\$94,582,512	\$53,703,454	\$94,557,512
<b>41.4     Enterprise Innovation Institute</b>	HB 68	\$13,089,185	\$31,689,185	\$13,089,185	\$31,689,185
41.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$378,928	\$378,928	\$378,928	\$378,928
	<i>Program Net</i>	\$378,928	\$378,928	\$378,928	\$378,928
	HB 973	\$13,468,113	\$32,068,113	\$13,468,113	\$32,068,113
<b>41.5     Forestry Cooperative Extension</b>	HB 68	\$1,131,781	\$3,224,362	\$1,131,781	\$3,224,362
41.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$36,601	\$36,601	\$36,601	\$36,601
	<i>Program Net</i>	\$36,601	\$36,601	\$36,601	\$36,601
	HB 973	\$1,168,382	\$3,260,963	\$1,168,382	\$3,260,963
<b>41.6     Forestry Research</b>	HB 68	\$3,302,080	\$20,411,860	\$3,302,080	\$20,411,860
41.6.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$148,557	\$148,557	\$148,557	\$148,557
	<i>Program Net</i>	\$148,557	\$148,557	\$148,557	\$148,557
	HB 973	\$3,450,637	\$20,560,417	\$3,450,637	\$20,560,417
<b>41.7     Georgia Archives</b>	HB 68	\$4,567,521	\$5,743,636	\$4,567,521	\$5,743,636
41.7.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$51,672	\$51,672	\$51,672	\$51,672
	<i>Program Net</i>	\$51,672	\$51,672	\$51,672	\$51,672
	HB 973	\$4,619,193	\$5,795,308	\$4,619,193	\$5,795,308
<b>41.8     Georgia Cyber Innovation and Training Center</b>	HB 68	\$2,013,318	\$4,212,326	\$2,013,318	\$4,212,326
41.8.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$49,519	\$49,519	\$49,519	\$49,519
	<i>Program Net</i>	\$49,519	\$49,519	\$49,519	\$49,519

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 973	\$2,062,837	\$4,261,845	\$2,062,837	\$4,261,845
41.9	Georgia Research Alliance	HB 68	\$5,138,976	\$5,138,976	\$5,138,976
		Program Net	\$0	\$0	\$0
		HB 973	\$5,138,976	\$5,138,976	\$5,138,976
41.10	Georgia Tech Research Institute	HB 68	\$7,534,889	\$1,052,309,055	\$7,534,889
41.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$5,429,866	\$5,429,866	\$5,429,866
		Program Net	\$5,429,866	\$5,429,866	\$5,429,866
		HB 973	\$12,964,755	\$1,057,738,921	\$12,964,755
41.11	Marine Institute	HB 68	\$1,177,550	\$1,638,733	\$1,177,550
41.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989
		Program Net	\$27,989	\$27,989	\$27,989
		HB 973	\$1,205,539	\$1,666,722	\$1,205,539
41.12	Marine Resources Extension Center	HB 68	\$1,806,088	\$5,006,088	\$1,806,088
41.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$71,049	\$71,049	\$71,049
		Program Net	\$71,049	\$71,049	\$71,049
		HB 973	\$1,877,137	\$5,077,137	\$1,877,137
41.13	Medical College of Georgia Hospital and Clinics	HB 68	\$37,328,820	\$37,328,820	\$37,328,820
41.13.1	Increase funds to expand the current partnership with Clark Atlanta University for prostate cancer research.		-	\$200,000	\$200,000
		Program Net	\$0	\$200,000	\$200,000
		HB 973	\$37,328,820	\$37,528,820	\$37,528,820
41.14	Public Libraries	HB 68	\$52,671,821	\$56,754,132	\$52,671,821
41.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$114,109	\$114,109	\$114,109
41.14.2	Increase funds for the Public Information Network for Electronic Services (PINES) program to offset the rising cost burden of providing increased access to library resources to residents throughout the state.		-	\$146,233	\$146,233
		Program Net	\$114,109	\$260,342	\$260,342
		HB 973	\$52,785,930	\$52,932,163	\$57,014,474
41.15	Public Service/Special Funding Initiatives	HB 68	\$35,567,095	\$35,567,095	\$35,567,095
41.15.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$415,529	\$415,529	\$415,529
		Program Net	\$415,529	\$415,529	\$415,529
		HB 973	\$35,982,624	\$35,982,624	\$35,982,624
41.16	Regents Central Office	HB 68	\$11,385,591	\$11,705,591	\$11,385,591
41.16.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$81,814	\$81,814	\$81,814
41.16.2	Provide state match for endowment (\$300,000,000) and scholarship funds (\$25,000,000) for the needs-based DREAMS Scholarship program.(H:Provide state match for endowment for the needs-based DREAMS Scholarship program.)		\$325,000,000	\$300,000,000	\$300,000,000
41.16.3	Reduce funds based on delayed implementation of alternative college admissions tests.		-	(\$15,000)	(\$15,000)

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
41.16.4	Provide funds to support GALILEO access.	-	-	\$67,000	\$67,000
	Program Net	\$325,081,814	\$325,081,814	\$300,133,814	\$300,133,814
	HB 973	\$336,467,405	\$336,787,405	\$311,519,405	\$311,839,405
41.17	Skidaway Institute of Oceanography	HB 68	\$3,423,225	\$10,296,137	\$3,423,225
41.17.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$94,732	\$94,732	\$94,732
	Program Net	\$94,732	\$94,732	\$94,732	\$94,732
	HB 973	\$3,517,957	\$10,390,869	\$3,517,957	\$10,390,869
41.18	Teaching	HB 68	\$3,282,472,916	\$9,228,521,649	\$3,282,472,916
41.18.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$94,514,547	\$94,514,547	\$94,514,547
	Program Net	\$94,514,547	\$94,514,547	\$94,514,547	\$94,514,547
	HB 973	\$3,376,987,463	\$9,323,036,196	\$3,376,987,463	\$9,323,036,196
41.19	Veterinary Medicine Experiment Station	HB 68	\$5,346,504	\$8,596,504	\$5,346,504
41.19.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508	\$77,508
	Program Net	\$77,508	\$77,508	\$77,508	\$77,508
	HB 973	\$5,424,012	\$8,674,012	\$5,424,012	\$8,674,012
41.20	Veterinary Medicine Teaching Hospital	HB 68	\$600,851	\$34,600,851	\$600,851
41.20.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$456,436	\$456,436	\$456,436
	Program Net	\$456,436	\$456,436	\$456,436	\$456,436
	HB 973	\$1,057,287	\$35,057,287	\$1,057,287	\$35,057,287
The following appropriations are for agencies attached for administrative purposes.					
41.21	Payments to Georgia Commission on the Holocaust	HB 68	\$627,460	\$627,460	\$627,460
41.21.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459
41.21.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$1,861)	(\$1,861)
	Program Net	\$6,459	\$6,459	\$4,598	\$4,598
	HB 973	\$633,919	\$633,919	\$632,058	\$632,058
41.22	Payments to Georgia Military College Junior Military College	HB 68	\$3,939,264	\$3,939,264	\$3,939,264
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$3,939,264	\$3,939,264	\$3,939,264	\$3,939,264
41.23	Payments to Georgia Military College Preparatory School	HB 68	\$6,457,184	\$6,457,184	\$6,457,184
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$6,457,184	\$6,457,184	\$6,457,184	\$6,457,184
41.24	Payments to Georgia Public Telecommunications Commission	HB 68	\$13,271,993	\$13,271,993	\$13,271,993
41.24.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$247,595	\$247,595	\$247,595

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
41.24.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$36,522)	(\$36,522)
Program Net		\$247,595	\$247,595	\$211,073	\$211,073
HB 973		\$13,519,588	\$13,519,588	\$13,483,066	\$13,483,066
Section 41: Regents, University System of Georgia Board of		Agency Net	\$429,947,173	\$429,947,173	\$405,722,023
FY2026A Budget		HB 973	\$4,030,330,560	\$11,249,465,210	\$4,006,105,410
				\$11,225,240,060	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$243,463,186	\$246,768,916	\$243,463,186	\$246,768,916
State General Funds		\$240,354,432		\$240,354,432	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,674,971		\$2,674,971	
42.1 Departmental Administration (DOR)	HB 68	\$14,348,537	\$14,348,537	\$14,348,537	\$14,348,537
42.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$165,781	\$165,781	\$165,781	\$165,781
42.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$45,208)	(\$45,208)
	Program Net	\$165,781	\$165,781	\$120,573	\$120,573
	HB 973	\$14,514,318	\$14,514,318	\$14,469,110	\$14,469,110
42.2 Forestland Protection Grants	HB 68	\$33,989,695	\$33,989,695	\$33,989,695	\$33,989,695
42.2.1 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,800)	(\$3,800)
	Program Net	\$0	\$0	(\$3,800)	(\$3,800)
	HB 973	\$33,989,695	\$33,989,695	\$33,985,895	\$33,985,895
42.3 Homeowner Tax Relief Grants (HTRG)	HB 68	\$0	\$0	\$0	\$0
42.3.1 Utilize undesignated state surplus for the Homeowner Tax Relief Grant (HTRG) program to allow for the maximum exemption on the assessed home value as authorized in the Georgia Constitution Article VII, Section IIA for each qualifying homestead for the tax year beginning January 1, 2026. (Undesignated State Surplus Funds: \$850,000,000)(H: Yes)		-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$0	\$0	\$0
42.4 Industry Regulation	HB 68	\$9,921,056	\$10,777,090	\$9,921,056	\$10,777,090
42.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$152,863	\$152,863	\$152,863	\$152,863
42.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$31,248)	(\$31,248)
	Program Net	\$152,863	\$152,863	\$121,615	\$121,615
	HB 973	\$10,073,919	\$10,929,953	\$10,042,671	\$10,898,705
42.5 Local Government Services	HB 68	\$24,537,013	\$24,957,013	\$24,537,013	\$24,957,013
42.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$122,721	\$122,721	\$122,721	\$122,721
42.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$13,090)	(\$13,090)
	Program Net	\$122,721	\$122,721	\$109,631	\$109,631
	HB 973	\$24,659,734	\$25,079,734	\$24,646,644	\$25,066,644
42.6 Local Tax Officials Retirement and FICA	HB 68	\$9,169,007	\$9,169,007	\$9,169,007	\$9,169,007
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$9,169,007	\$9,169,007	\$9,169,007	\$9,169,007

Section 42: Revenue, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
42.7	Motor Vehicle Registration and Titling	HB 68	\$46,275,032	\$46,275,032	\$46,275,032	\$46,275,032
42.7.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$236,830	\$236,830	\$236,830	\$236,830
42.7.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$48,178)	(\$48,178)
42.7.3	Provide funds for a software upgrade to the Driver Record and Integrated Vehicle Enterprise System (DRIVES).		\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
	Program Net		\$6,736,830	\$6,736,830	\$6,688,652	\$6,688,652
	HB 973		\$53,011,862	\$53,011,862	\$52,963,684	\$52,963,684
42.8	Office of Special Investigations	HB 68	\$5,984,179	\$6,400,260	\$5,984,179	\$6,400,260
42.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$62,437	\$62,437	\$62,437	\$62,437
42.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$12,392)	(\$12,392)
	Program Net		\$62,437	\$62,437	\$50,045	\$50,045
	HB 973		\$6,046,616	\$6,462,697	\$6,034,224	\$6,450,305
42.9	Tax Compliance	HB 68	\$66,839,660	\$68,181,444	\$66,839,660	\$68,181,444
42.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$882,730	\$882,730	\$882,730	\$882,730
42.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$183,001)	(\$183,001)
42.9.3	Provide funds for a software upgrade to the Integrated Tax System (ITS).		\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000
	Program Net		\$13,382,730	\$13,382,730	\$13,199,729	\$13,199,729
	HB 973		\$80,222,390	\$81,564,174	\$80,039,389	\$81,381,173
42.10	Tax Policy	HB 68	\$4,866,429	\$4,866,429	\$4,866,429	\$4,866,429
42.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$55,978	\$55,978	\$55,978	\$55,978
42.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$16,337)	(\$16,337)
	Program Net		\$55,978	\$55,978	\$39,641	\$39,641
	HB 973		\$4,922,407	\$4,922,407	\$4,906,070	\$4,906,070
42.11	Taxpayer Services	HB 68	\$27,532,578	\$27,804,409	\$27,532,578	\$27,804,409
42.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$409,070	\$409,070	\$409,070	\$409,070
42.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$77,888)	(\$77,888)
42.11.3	Utilize \$1,170,000,000 in prior year undesignated state surplus to provide a one-time additional refund for tax year 2025 of \$250 for single filers, \$375 for head of household filers, and \$500 for married filing jointly. (G:Yes)(H:No; Utilize undesignated state surplus to provide one-time property tax relief for homeowners and permanent relief through the passage of HR 1114 (2026 Session).)		\$0	\$0	\$0	\$0
	Program Net		\$409,070	\$409,070	\$331,182	\$331,182
	HB 973		\$27,941,648	\$28,213,479	\$27,863,760	\$28,135,591
Section 42: Revenue, Department of		Agency Net	\$21,088,410	\$21,088,410	\$20,657,268	\$20,657,268

Section 42: Revenue, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026A Budget	HB 973	\$264,551,596	\$267,857,326	\$264,120,454	\$267,426,184
State General Funds		\$261,442,842		\$261,011,700	
Tobacco Settlement Funds		\$433,783		\$433,783	
Fireworks Trust Funds		\$2,674,971		\$2,674,971	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$35,895,388	\$54,649,115	\$35,895,388	\$54,649,115
<b>43.1 Corporations</b>	HB 68	\$0	\$15,000,000	\$0	\$15,000,000
43.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$73,202	\$73,202	\$73,202	\$73,202
	Program Net	\$73,202	\$73,202	\$73,202	\$73,202
	HB 973	\$73,202	\$15,073,202	\$73,202	\$15,073,202
<b>43.2 Elections</b>	HB 68	\$8,297,307	\$8,445,534	\$8,297,307	\$8,445,534
43.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$68,896	\$68,896	\$68,896	\$68,896
43.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$15,321)	(\$15,321)
43.2.3 Provide funds to utilize text-based ballot scanning technology for vote tabulation for compliance with SB 189 (2024 Session).		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
43.2.4 Provide funds for a hand recount of ballots in statewide elections in the 2026 election cycle.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
43.2.5 Provide funds for grants to county election offices.		-	-	\$15,000,000	\$15,000,000
	Program Net	\$6,868,896	\$6,868,896	\$21,853,575	\$21,853,575
	HB 973	\$15,166,203	\$15,314,430	\$30,150,882	\$30,299,109
<b>43.3 Investigations</b>	HB 68	\$4,373,179	\$4,373,179	\$4,373,179	\$4,373,179
43.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$77,508	\$77,508	\$77,508	\$77,508
43.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$18,853)	(\$18,853)
	Program Net	\$77,508	\$77,508	\$58,655	\$58,655
	HB 973	\$4,450,687	\$4,450,687	\$4,431,834	\$4,431,834
<b>43.4 Office Administration (SOS)</b>	HB 68	\$3,476,378	\$3,481,878	\$3,476,378	\$3,481,878
43.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$62,437	\$62,437	\$62,437	\$62,437
43.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$10,236)	(\$10,236)
	Program Net	\$62,437	\$62,437	\$52,201	\$52,201
	HB 973	\$3,538,815	\$3,544,315	\$3,528,579	\$3,534,079
<b>43.5 Professional Licensing Boards</b>	HB 68	\$10,628,027	\$13,128,027	\$10,628,027	\$13,128,027
43.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$247,595	\$247,595	\$247,595	\$247,595
43.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$34,360)	(\$34,360)
	Program Net	\$247,595	\$247,595	\$213,235	\$213,235
	HB 973	\$10,875,622	\$13,375,622	\$10,841,262	\$13,341,262
<b>43.6 Securities</b>	HB 68	\$1,179,844	\$2,179,844	\$1,179,844	\$2,179,844
43.6.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$27,989	\$27,989	\$27,989	\$27,989
43.6.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,794)	(\$3,794)
	Program Net	\$27,989	\$27,989	\$24,195	\$24,195



Section 43: Secretary of State		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
	HB 973	\$1,207,833	\$2,207,833	\$1,204,039	\$2,204,039
43.7	Special Project - Office Administration (SOS)	HB 68	\$250,000	\$250,000	\$250,000
		Program Net	\$0	\$0	\$0
		HB 973	\$250,000	\$250,000	\$250,000
The following appropriations are for agencies attached for administrative purposes.					
43.8	Georgia Access to Medical Cannabis Commission	HB 68	\$1,806,873	\$1,806,873	\$1,806,873
43.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224	\$17,224
43.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$4,722)	(\$4,722)
		Program Net	\$17,224	\$12,502	\$12,502
		HB 973	\$1,824,097	\$1,819,375	\$1,819,375
43.9	Professional Engineers and Land Surveyors Board	HB 68	\$1,361,143	\$1,361,143	\$1,361,143
43.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$17,224	\$17,224	\$17,224
43.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$4,804)	(\$4,804)
		Program Net	\$17,224	\$12,420	\$12,420
		HB 973	\$1,378,367	\$1,373,563	\$1,373,563
43.10	Real Estate Commission	HB 68	\$3,133,354	\$3,233,354	\$3,133,354
43.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448	\$34,448
43.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$8,687)	(\$8,687)
		Program Net	\$34,448	\$25,761	\$25,761
		HB 973	\$3,167,802	\$3,159,115	\$3,259,115
43.11	State Elections Board	HB 68	\$1,389,283	\$1,389,283	\$1,389,283
43.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459
43.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	(\$1,984)	(\$1,984)
43.11.3	Reduce funds to align budget with projected expenditures.		(\$544,000)	(\$544,000)	(\$544,000)
		Program Net	(\$537,541)	(\$539,525)	(\$539,525)
		HB 973	\$851,742	\$849,758	\$849,758
Section 43: Secretary of State		Agency Net	\$6,888,982	\$21,786,221	\$21,786,221
FY2026A Budget		HB 973	\$42,784,370	\$57,681,609	\$76,435,336

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$1,394,811,214	\$1,400,009,113	\$1,394,811,214	\$1,400,009,113
Lottery Funds		\$1,099,446,339		\$1,099,446,339	
State General Funds		\$295,364,875		\$295,364,875	
44.1	College Completion Grants	HB 68	\$10,000,000	\$10,000,000	\$10,000,000
		Program Net	\$0	\$0	\$0
		HB 973	\$10,000,000	\$10,000,000	\$10,000,000
44.2	Commission Administration (GSFC)	HB 68	\$11,098,270	\$11,256,470	\$11,256,470
44.2.1	<sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$245,442	\$245,442	\$245,442
		Program Net	\$245,442	\$245,442	\$245,442
		HB 973	\$11,343,712	\$11,501,912	\$11,501,912
44.3	Dual Enrollment	HB 68	\$108,732,275	\$108,732,275	\$108,732,275
44.3.1	Increase funds to meet projected need.		\$18,446,537	\$18,446,537	\$18,446,537
		Program Net	\$18,446,537	\$18,446,537	\$18,446,537
		HB 973	\$127,178,812	\$127,178,812	\$127,178,812
44.4	Engineer Scholarship	HB 68	\$1,260,000	\$1,260,000	\$1,260,000
44.4.1	Decrease funds to meet projected need.		(\$160,000)	(\$160,000)	(\$160,000)
		Program Net	(\$160,000)	(\$160,000)	(\$160,000)
		HB 973	\$1,100,000	\$1,100,000	\$1,100,000
44.5	Georgia Military College Scholarship	HB 68	\$1,082,916	\$1,082,916	\$1,082,916
44.5.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$439,652	\$439,652	\$439,652
		Program Net	\$439,652	\$439,652	\$439,652
		HB 973	\$1,522,568	\$1,522,568	\$1,522,568
44.6	HERO Scholarship	HB 68	\$280,000	\$280,000	\$280,000
44.6.1	Reduce funds and utilize reserves to meet the projected need.		-	(\$280,000)	(\$280,000)
		Program Net	\$0	(\$280,000)	(\$280,000)
		HB 973	\$280,000	\$0	\$0
44.7	HOPE Grant	HB 68	\$93,789,605	\$93,789,605	\$93,789,605
		Program Net	\$0	\$0	\$0
		HB 973	\$93,789,605	\$93,789,605	\$93,789,605
44.8	HOPE High School Equivalency Exam	HB 68	\$500,000	\$500,000	\$500,000
		Program Net	\$0	\$0	\$0
		HB 973	\$500,000	\$500,000	\$500,000
44.9	HOPE Scholarships - Private Schools	HB 68	\$88,239,188	\$88,239,188	\$88,239,188
44.9.1	Increase funds to meet projected need.		\$927,063	\$927,063	\$927,063

Section 44: Student Finance Commission, Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
		<i>Program Net</i>	\$927,063	\$927,063	\$927,063
		HB 973	\$89,166,251	\$89,166,251	\$89,166,251
<b>44.10</b>	<b>HOPE Scholarships - Public Schools</b>	HB 68	\$895,819,276	\$895,819,276	\$895,819,276
44.10.1	Increase funds to meet projected need.		\$11,268,502	\$11,268,502	\$11,268,502
		<i>Program Net</i>	\$11,268,502	\$11,268,502	\$11,268,502
		HB 973	\$907,087,778	\$907,087,778	\$907,087,778
<b>44.11</b>	<b>Inclusive Postsecondary Education (IPSE) Grant</b>	HB 68	\$2,600,000	\$2,600,000	\$2,600,000
44.11.1	Reduce funds and utilize reserves to meet the projected need.		-	(\$1,000,000)	(\$1,000,000)
		<i>Program Net</i>	\$0	(\$1,000,000)	(\$1,000,000)
		HB 973	\$2,600,000	\$1,600,000	\$1,600,000
<b>44.12</b>	<b>North Georgia Military Scholarship Grants</b>	HB 68	\$3,037,740	\$3,037,740	\$3,037,740
44.12.1	Increase funds to meet projected need to provide three scholars per congressional district.		\$554,815	\$554,815	\$554,815
		<i>Program Net</i>	\$554,815	\$554,815	\$554,815
		HB 973	\$3,592,555	\$3,592,555	\$3,592,555
<b>44.13</b>	<b>North Georgia ROTC Grants</b>	HB 68	\$1,113,750	\$1,113,750	\$1,113,750
		<i>Program Net</i>	\$0	\$0	\$0
		HB 973	\$1,113,750	\$1,113,750	\$1,113,750
<b>44.14</b>	<b>Promise Scholarship</b>	HB 68	\$141,016,057	\$141,016,057	\$141,016,057
44.14.1	Decrease funds to meet projected need based on eligible applications for the 2025-2026 academic year.		(\$85,961,368)	(\$85,961,368)	(\$85,961,368)
		<i>Program Net</i>	(\$85,961,368)	(\$85,961,368)	(\$85,961,368)
		HB 973	\$55,054,689	\$55,054,689	\$55,054,689
<b>44.15</b>	<b>Public Service Memorial Grant</b>	HB 68	\$540,000	\$540,000	\$540,000
44.15.1	Reduce funds and utilize reserves to meet projected need.		-	(\$540,000)	(\$540,000)
		<i>Program Net</i>	\$0	(\$540,000)	(\$540,000)
		HB 973	\$540,000	\$0	\$0
<b>44.16</b>	<b>REACH Georgia Scholarship</b>	HB 68	\$6,370,000	\$6,370,000	\$6,370,000
		<i>Program Net</i>	\$0	\$0	\$0
		HB 973	\$6,370,000	\$6,370,000	\$6,370,000
<b>44.17</b>	<b>Service Cancelable Loans</b>	HB 68	\$5,120,000	\$8,298,830	\$8,298,830
44.17.1	Reduce funds and utilize reserves to meet the projected need for the Peace Officers Loan Repayment Program.		-	(\$3,200,000)	(\$3,200,000)
44.17.2	Reduce funds and utilize reserves to meet the projected need for the Georgia Medical Examiner Loan Repayment Program.		-	(\$140,000)	(\$140,000)
		<i>Program Net</i>	\$0	(\$3,340,000)	(\$3,340,000)
		HB 973	\$5,120,000	\$1,780,000	\$4,958,830

Section 44: Student Finance Commission, Georgia			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
44.18	Tuition Equalization Grants	HB 68	\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
44.18.1	Utilize existing funds (\$1,885,174) to meet projected need. (G:Yes)(H:Yes)		\$0	\$0	\$0	\$0
	Program Net		\$0	\$0	\$0	\$0
	HB 973		\$23,157,067	\$24,435,328	\$23,157,067	\$24,435,328
The following appropriations are for agencies attached for administrative purposes.						
44.19	Nonpublic Postsecondary Education Commission	HB 68	\$1,055,070	\$1,637,678	\$1,055,070	\$1,637,678
44.19.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$19,377	\$19,377	\$19,377	\$19,377
44.19.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,486)	(\$4,486)
	Program Net		\$19,377	\$19,377	\$14,891	\$14,891
	HB 973		\$1,074,447	\$1,657,055	\$1,069,961	\$1,652,569
Section 44: Student Finance Commission, Georgia			Agency Net	(\$54,219,980)	(\$54,219,980)	(\$59,384,466)
FY2026A Budget			HB 973	\$1,340,591,234	\$1,345,789,133	\$1,335,426,748
Lottery Funds				\$1,111,887,346		\$1,111,887,346
State General Funds				\$228,703,888		\$223,539,402

Key to special symbols appearing in front of Budget Change Items.  
[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers Retirement System		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026 Budget	HB 68	\$62,000	\$62,154,673	\$62,000	\$62,154,673
45.1 Local/Floor COLA	HB 68	\$62,000	\$62,000	\$62,000	\$62,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
	Program Net	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
	HB 973	\$26,000	\$26,000	\$26,000	\$26,000
45.2 System Administration (TRS)	HB 68	\$0	\$62,092,673	\$0	\$62,092,673
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$62,092,673	\$0	\$62,092,673
Section 45: Teachers Retirement System	Agency Net	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
FY2026A Budget	HB 973	\$26,000	\$62,118,673	\$26,000	\$62,118,673

Section 46: Technical College System of Georgia		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$538,302,828	\$1,319,398,833	\$538,302,828	\$1,319,398,833
<b>46.1 Adult Education</b>	HB 68	\$19,088,372	\$57,752,781	\$19,088,372	\$57,752,781
46.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$424,141	\$424,141	\$424,141	\$424,141
46.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$43,143)	(\$43,143)
	Program Net	\$424,141	\$424,141	\$380,998	\$380,998
	HB 973	\$19,512,513	\$58,176,922	\$19,469,370	\$58,133,779
<b>46.2 Departmental Administration (TCSG)</b>	HB 68	\$8,623,596	\$8,623,596	\$8,623,596	\$8,623,596
46.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$109,803	\$109,803	\$109,803	\$109,803
46.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$385,394)	(\$385,394)
	Program Net	\$109,803	\$109,803	(\$275,591)	(\$275,591)
	HB 973	\$8,733,399	\$8,733,399	\$8,348,005	\$8,348,005
<b>46.3 Economic Development and Customized Services</b>	HB 68	\$3,375,358	\$50,190,288	\$3,375,358	\$50,190,288
46.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$238,983	\$238,983	\$238,983	\$238,983
46.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$57,624)	(\$57,624)
	Program Net	\$238,983	\$238,983	\$181,359	\$181,359
	HB 973	\$3,614,341	\$50,429,271	\$3,556,717	\$50,371,647
<b>46.4 Quick Start</b>	HB 68	\$21,552,619	\$24,884,678	\$21,552,619	\$24,884,678
46.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$150,710	\$150,710	\$150,710	\$150,710
46.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$564,134)	(\$564,134)
	Program Net	\$150,710	\$150,710	(\$413,424)	(\$413,424)
	HB 973	\$21,703,329	\$25,035,388	\$21,139,195	\$24,471,254
<b>46.5 Technical Education</b>	HB 68	\$444,181,110	\$1,000,335,879	\$444,181,110	\$1,000,335,879
46.5.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$12,500,318	\$12,500,318	\$12,500,318	\$12,500,318
46.5.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$551,490)	(\$551,490)
	Program Net	\$12,500,318	\$12,500,318	\$11,948,828	\$11,948,828
	HB 973	\$456,681,428	\$1,012,836,197	\$456,129,938	\$1,012,284,707
<b>46.6 Technical Education: High-Cost Programs - Special Project</b>	HB 68	\$31,711,098	\$31,711,098	\$31,711,098	\$31,711,098
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$31,711,098	\$31,711,098	\$31,711,098	\$31,711,098
<b>46.7 Workforce Development</b>	HB 68	\$9,770,675	\$145,900,513	\$9,770,675	\$145,900,513
46.7.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$574,851	\$574,851	\$574,851	\$574,851

Section 46: Technical College System of Georgia		Gov's Rec		House		
		State Funds	Total Funds	State Funds	Total Funds	
46.7.2	<sup>(S)</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$157,359)	(\$157,359)	
46.7.3	Eliminate funds for one unfilled workforce development position.	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)	
Program Net		\$349,851	\$349,851	\$192,492	\$192,492	
HB 973		\$10,120,526	\$146,250,364	\$9,963,167	\$146,093,005	
Section 46: Technical College System of Georgia		Agency Net	\$13,773,806	\$13,773,806	\$12,014,662	\$12,014,662
FY2026A Budget		HB 973	\$552,076,634	\$1,333,172,639	\$550,317,490	\$1,331,413,495

Key to special symbols appearing in front of Budget Change Items.

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Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$2,696,305,327	\$4,484,042,422	\$2,696,305,327	\$4,484,042,422
Motor Fuel Funds		\$2,374,878,046		\$2,374,878,046	
State General Funds		\$45,150,783		\$45,150,783	
Georgia Transit Trust Funds		\$38,005,357		\$38,005,357	
Transportation Trust Funds		\$238,271,141		\$238,271,141	
<b>47.1 Airport Aid</b>	HB 68	\$30,000,000	\$76,515,517	\$30,000,000	\$76,515,517
47.1.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$6,459	\$6,459	\$6,459	\$6,459
47.1.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,540)	(\$1,540)
47.1.3 Increase funds for Airport Aid.		-	-	\$15,000,000	\$15,000,000
	Program Net	\$6,459	\$6,459	\$15,004,919	\$15,004,919
	HB 973	\$30,006,459	\$76,521,976	\$45,004,919	\$91,520,436
<b>47.2 Capital Construction Projects</b>	HB 68	\$1,128,927,865	\$2,181,680,994	\$1,128,927,865	\$2,181,680,994
47.2.1 Increase funds based on projected motor fuel excise tax revenue for increased project capacity.		\$36,984,549	\$36,984,549	\$36,984,549	\$36,984,549
47.2.2 Provide state general funds for SR 316 interchange conversions.		\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000
47.2.3 Provide state general funds for the rehabilitation and replacement of rural bridges.		-	-	\$85,000,000	\$85,000,000
	Program Net	\$236,984,549	\$236,984,549	\$321,984,549	\$321,984,549
	HB 973	\$1,365,912,414	\$2,418,665,543	\$1,450,912,414	\$2,503,665,543
<b>47.3 Capital Maintenance Projects</b>	HB 68	\$304,745,643	\$586,696,217	\$304,745,643	\$586,696,217
47.3.1 Provide state general funds for the rehabilitation and replacement of rural bridges. (H:No; Reflect funding for the rehabilitation and replacement of rural bridges in the Capital Construction Projects program.)		\$100,000,000	\$100,000,000	\$0	\$0
47.3.2 Utilize undesignated state surplus for resurfacing needs. (Undesignated State Surplus Funds: \$100,000,000) (H:Yes)		-	-	\$0	\$0
	Program Net	\$100,000,000	\$100,000,000	\$0	\$0
	HB 973	\$404,745,643	\$686,696,217	\$304,745,643	\$586,696,217
<b>47.4 Data Collection, Compliance, and Reporting</b>	HB 68	\$3,180,059	\$12,223,956	\$3,180,059	\$12,223,956
47.4.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$60,284	\$60,284	\$60,284	\$60,284
47.4.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,149)	(\$8,149)
	Program Net	\$60,284	\$60,284	\$52,135	\$52,135
	HB 973	\$3,240,343	\$12,284,240	\$3,232,194	\$12,276,091
<b>47.5 Departmental Administration (DOT)</b>	HB 68	\$93,103,898	\$104,342,691	\$93,103,898	\$104,342,691
47.5.1 <sup>[S]</sup> Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$856,894	\$856,894	\$856,894	\$856,894
47.5.2 <sup>[S]</sup> Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$385,085)	(\$385,085)
	Program Net	\$856,894	\$856,894	\$471,809	\$471,809
	HB 973	\$93,960,792	\$105,199,585	\$93,575,707	\$104,814,500



Section 47: Transportation, Department of			Gov's Rec		House	
			State Funds	Total Funds	State Funds	Total Funds
47.6	Local Maintenance and Improvement Grants	HB 68	\$247,644,281	\$247,644,281	\$247,644,281	\$247,644,281
47.6.1	Increase funds based on projected motor fuel excise tax revenue for local maintenance improvement grants to the statutorily-required level of 10% of projected motor fuel excise tax revenue.		\$7,168,861	\$7,168,861	\$7,168,861	\$7,168,861
		Program Net	\$7,168,861	\$7,168,861	\$7,168,861	\$7,168,861
		HB 973	\$254,813,142	\$254,813,142	\$254,813,142	\$254,813,142
47.7	Local Road Assistance Administration	HB 68	\$9,846,461	\$67,502,378	\$9,846,461	\$67,502,378
47.7.1	Increase funds for additional support of local transportation infrastructure projects.		\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
		Program Net	\$250,000,000	\$250,000,000	\$250,000,000	\$250,000,000
		HB 973	\$259,846,461	\$317,502,378	\$259,846,461	\$317,502,378
47.8	Planning	HB 68	\$4,907,406	\$27,680,201	\$4,907,406	\$27,680,201
47.8.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$66,743	\$66,743	\$66,743	\$66,743
47.8.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$11,071)	(\$11,071)
		Program Net	\$66,743	\$66,743	\$55,672	\$55,672
		HB 973	\$4,974,149	\$27,746,944	\$4,963,078	\$27,735,873
47.9	Ports and Waterways	HB 68	\$1,398,641	\$1,398,641	\$1,398,641	\$1,398,641
47.9.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,306	\$4,306	\$4,306	\$4,306
47.9.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$1,996)	(\$1,996)
		Program Net	\$4,306	\$4,306	\$2,310	\$2,310
		HB 973	\$1,402,947	\$1,402,947	\$1,400,951	\$1,400,951
47.10	Program Delivery Administration	HB 68	\$142,904,450	\$197,646,059	\$142,904,450	\$197,646,059
47.10.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$2,538,387	\$2,538,387	\$2,538,387	\$2,538,387
47.10.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$902,720)	(\$902,720)
		Program Net	\$2,538,387	\$2,538,387	\$1,635,667	\$1,635,667
		HB 973	\$145,442,837	\$200,184,446	\$144,540,117	\$199,281,726
47.11	Rail	HB 68	\$8,252,142	\$8,956,696	\$8,252,142	\$8,956,696
47.11.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$15,071	\$15,071	\$15,071	\$15,071
47.11.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$3,301)	(\$3,301)
47.11.3	Redirect Transportation Trust Funds from the Transit program to match Federal Funds for the State Safety Oversight program of MARTA.		\$332,871	\$332,871	\$332,871	\$332,871
47.11.4	Increase funds for repairs, replacements, and upgrades to state-owned shortline rail.		-	-	\$4,245,000	\$4,245,000
		Program Net	\$347,942	\$347,942	\$4,589,641	\$4,589,641
		HB 973	\$8,600,084	\$9,304,638	\$12,841,783	\$13,546,337
47.12	Routine Maintenance	HB 68	\$562,829,445	\$593,906,811	\$562,829,445	\$593,906,811
47.12.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$4,338,295	\$4,338,295	\$4,338,295	\$4,338,295

Section 47: Transportation, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
47.12.2	Increase funds based on projected motor fuel excise tax revenue for increased maintenance costs.	\$21,892,461	\$21,892,461	\$21,892,461	\$21,892,461
	<i>Program Net</i>	\$26,230,756	\$26,230,756	\$26,230,756	\$26,230,756
	HB 973	\$589,060,201	\$620,137,567	\$589,060,201	\$620,137,567
<b>47.13</b>	<b>Traffic Management and Control</b>				
47.13.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$727,714	\$727,714	\$727,714	\$727,714
47.13.2	[S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.	-	-	(\$195,152)	(\$195,152)
47.13.3	Increase funds based on projected motor fuel excise tax revenue for increased contract and traffic signal equipment costs.	\$6,769,540	\$6,769,540	\$6,769,540	\$6,769,540
	<i>Program Net</i>	\$7,497,254	\$7,497,254	\$7,302,102	\$7,302,102
	HB 973	\$76,679,003	\$181,890,841	\$76,483,851	\$181,695,689
<b>47.14</b>	<b>Transit</b>				
47.14.1	[S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.	\$49,519	\$49,519	\$49,519	\$49,519
47.14.2	Redirect Transportation Trust Funds to the Rail program to match Federal Funds for the State Safety Oversight program of MARTA.	(\$332,871)	(\$332,871)	(\$332,871)	(\$332,871)
	<i>Program Net</i>	(\$283,352)	(\$283,352)	(\$283,352)	(\$283,352)
	HB 973	\$52,035,526	\$117,752,832	\$52,035,526	\$117,752,832
The following appropriations are for agencies attached for administrative purposes.					
<b>47.15</b>	<b>Payments to Atlanta- Region Transit Link (ATL) Authority</b>				
	HB 68	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
	<i>Program Net</i>	\$0	\$0	\$0	\$0
	HB 973	\$9,210,331	\$9,210,331	\$9,210,331	\$9,210,331
<b>47.16</b>	<b>Payments to State Road and Tollway Authority</b>				
47.16.1	Provide state general funds for the extension and bi-directional expansion of I-75 express lanes in Clayton and Henry counties.	\$1,796,000,000	\$1,796,000,000	\$1,715,747,665	\$1,715,747,665
	<i>Program Net</i>	\$1,796,000,000	\$1,796,000,000	\$1,715,747,665	\$1,715,747,665
	HB 973	\$1,823,854,078	\$1,872,207,878	\$1,743,601,743	\$1,791,955,543
<b>Section 47: Transportation, Department of</b>		<i>Agency Net</i>	\$2,427,479,083	\$2,427,479,083	\$2,349,962,734
FY2026A Budget		HB 973	\$5,123,784,410	\$6,911,521,505	\$5,046,268,061
Motor Fuel Funds			\$2,447,693,457		\$2,447,693,457
State General Funds			\$2,399,814,455		\$2,322,298,106
Georgia Transit Trust Funds			\$38,005,357		\$38,005,357
Transportation Trust Funds			\$238,271,141		\$238,271,141

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Section 48: Veterans Service, Department of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$33,144,535	\$60,820,272	\$33,144,535	\$60,820,272
<b>48.1 Departmental Administration (DVS)</b>	HB 68	\$4,241,773	\$4,241,773	\$4,241,773	\$4,241,773
48.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$34,448	\$34,448	\$34,448	\$34,448
48.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$8,473)	(\$8,473)
	Program Net	\$34,448	\$34,448	\$25,975	\$25,975
	HB 973	\$4,276,221	\$4,276,221	\$4,267,748	\$4,267,748
<b>48.2 Georgia Veterans Memorial Cemetery</b>	HB 68	\$1,051,037	\$1,378,933	\$1,051,037	\$1,378,933
48.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$30,142	\$30,142	\$30,142	\$30,142
48.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$4,777)	(\$4,777)
48.2.3 Transfer funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.(H:No)		\$800,000	\$800,000	\$0	\$0
48.2.4 Provide funds to create a new veterans cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session).		-	-	\$1,000,000	\$1,000,000
	Program Net	\$830,142	\$830,142	\$1,025,365	\$1,025,365
	HB 973	\$1,881,179	\$2,209,075	\$2,076,402	\$2,404,298
<b>48.3 Georgia War Veterans Nursing Homes</b>	HB 68	\$18,114,399	\$44,708,314	\$18,114,399	\$44,708,314
48.3.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$421,988	\$421,988	\$421,988	\$421,988
48.3.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$716)	(\$716)
48.3.3 Redirect funds from the Georgia War Veterans Nursing Homes program due to the delayed implementation of 40 new beds to the Georgia Veterans Memorial Cemetery program for the upfront design costs of a new cemetery in Augusta with complete federal reimbursement for design and construction.(H:No)		(\$800,000)	(\$800,000)	\$0	\$0
48.3.4 Recognize savings from delay in opening of new beds.		-	-	(\$360,000)	(\$360,000)
	Program Net	(\$378,012)	(\$378,012)	\$61,272	\$61,272
	HB 973	\$17,736,387	\$44,330,302	\$18,175,671	\$44,769,586
<b>48.4 Veterans Benefits</b>	HB 68	\$9,737,326	\$10,491,252	\$9,737,326	\$10,491,252
48.4.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$260,513	\$260,513	\$260,513	\$260,513
48.4.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$37,098)	(\$37,098)
48.4.3 Provide funds for technology platform for community service referral.		\$1,729,196	\$1,729,196	\$2,614,598	\$2,614,598
48.4.4 Increase funds to provide evidence-based rehabilitation services for military veterans and service members with traumatic brain injuries and mental health concerns.		-	-	\$1,000,000	\$1,000,000
	Program Net	\$1,989,709	\$1,989,709	\$3,838,013	\$3,838,013
	HB 973	\$11,727,035	\$12,480,961	\$13,575,339	\$14,329,265
<b>Section 48: Veterans Service, Department of</b>	Agency Net	\$2,476,287	\$2,476,287	\$4,950,625	\$4,950,625

Section 48: Veterans Service, Department of		Gov's Rec		House	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2026A Budget	HB 973	\$35,620,822	\$63,296,559	\$38,095,160	\$65,770,897

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Section 49: Workers' Compensation, State Board of		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$21,730,780	\$22,104,612	\$21,730,780	\$22,104,612
<b>49.1 Administer the Workers' Compensation Laws</b>	HB 68	\$15,120,939	\$15,429,292	\$15,120,939	\$15,429,292
49.1.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$198,076	\$198,076	\$198,076	\$198,076
49.1.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$58,904)	(\$58,904)
	Program Net	\$198,076	\$198,076	\$139,172	\$139,172
	HB 973	\$15,319,015	\$15,627,368	\$15,260,111	\$15,568,464
<b>49.2 Board Administration (SBWC)</b>	HB 68	\$6,609,841	\$6,675,320	\$6,609,841	\$6,675,320
49.2.1 [S]Increase funds to provide a one-time salary supplement of \$2,000 to full-time, regular state employees.		\$43,060	\$43,060	\$43,060	\$43,060
49.2.2 [S]Reduce funds to reflect a reduction in the employer contribution rate for the State Health Benefit Plan from 29.454% to 20.264% effective June 1, 2026.		-	-	(\$14,856)	(\$14,856)
	Program Net	\$43,060	\$43,060	\$28,204	\$28,204
	HB 973	\$6,652,901	\$6,718,380	\$6,638,045	\$6,703,524
<b>Section 49: Workers' Compensation, State Board of</b>	Agency Net	\$241,136	\$241,136	\$167,376	\$167,376
FY2026A Budget	HB 973	\$21,971,916	\$22,345,748	\$21,898,156	\$22,271,988

Key to special symbols appearing in front of Budget Change Items.

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Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$715,736,336	\$715,736,336	\$715,736,336	\$715,736,336
50.1	Capital Projects Fund	HB 68	\$715,736,336	\$715,736,336	\$715,736,336
50.1.1	Regents, University System of Georgia Board of: Provide for additional major rehabilitation and renovation projects, statewide.		\$40,000,000	\$40,000,000	\$40,000,000
50.1.2	Regents, University System of Georgia Board of: Design and construct the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. <i>(H:Design the Daniel Guggenheim School of Aerospace Engineering building, Georgia Institute of Technology, Atlanta, Fulton County. Reflect funding for construction in FY 2027.)</i>		\$88,200,000	\$88,200,000	\$15,300,000
50.1.3	Regents, University System of Georgia Board of: Design the School of Nursing at the University of Georgia, Athens, Clarke County.		\$5,600,000	\$5,600,000	\$5,600,000
50.1.4	Regents, University System of Georgia Board of: Equip the School of Medicine, University of Georgia, Athens, Clarke County.		\$11,430,000	\$11,430,000	\$11,430,000
50.1.5	Technical College System of Georgia: Provide for additional major rehabilitation and renovation projects, statewide.		\$48,000,000	\$48,000,000	\$48,000,000
50.1.6	Behavioral Health and Developmental Disabilities, Department of: Provide funds for a 40-bed forensic restoration facility at East Central Regional Hospital, Augusta, Richmond County.		\$20,740,730	\$20,740,730	\$20,740,730
50.1.7	Community Supervision, Department of: Replace 75 vehicles, statewide. <i>(H:Replace 60 vehicles, statewide.)</i>		\$4,500,000	\$4,500,000	\$3,600,000
50.1.8	Corrections, Department of: Design and construction to replace locking controls, statewide.		\$89,596,895	\$89,596,895	\$84,596,895
50.1.9	Corrections, Department of: Design and construct fire alarm replacement, perimeter security and lighting, thermal cameras, and CCTV, statewide.		\$84,661,607	\$84,661,607	\$84,661,607
50.1.10	Corrections, Department of: Design for Walker State Prison Kitchen renovation, Rock Spring, Walker County.		\$921,000	\$921,000	\$921,000
50.1.11	Corrections, Department of: Replace six buses and three vans, statewide.		\$2,980,000	\$2,980,000	\$2,980,000
50.1.12	Corrections, Department of: Replace and outfit 252 vehicles, statewide. <i>(H:Replace and outfit 200 vehicles, statewide.)</i>		\$13,110,000	\$13,110,000	\$9,275,000
50.1.13	Corrections, Department of: Purchase a warden house at Emanuel Women's Facility, Swainsboro, Emanuel County.		\$285,000	\$285,000	\$285,000
50.1.14	Corrections, Department of: Purchase food and farm equipment, statewide.		\$2,944,923	\$2,944,923	\$2,944,923
50.1.15	Defense, Department of: Design and construction of a readiness center, Monroe, Walton County.		\$28,000,000	\$28,000,000	\$28,000,000
50.1.16	Defense, Department of: Site improvements and renovations for a readiness center, Forest Park, Clayton County.		\$4,000,000	\$4,000,000	\$4,000,000
50.1.17	Investigations, Georgia Bureau of: Additional design and construction of the Region 10 Investigative Office and Crime Scene Garage, Conyers, Rockdale County.		\$55,000,000	\$55,000,000	\$55,000,000
50.1.18	Investigations, Georgia Bureau of: Replace and outfit 40 vehicles, statewide.		\$2,520,000	\$2,520,000	\$2,520,000
50.1.19	Investigations, Georgia Bureau of: Provide funds for equipment, installation and training associated with a new statewide public safety radio network to achieve statewide interoperability.		\$4,285,000	\$4,285,000	\$4,285,000
50.1.20	Juvenile Justice, Department of: Replace Muscogee YDC CCTV system, Columbus, Muscogee County.		\$600,000	\$600,000	\$600,000
50.1.21	Juvenile Justice, Department of: Facility repairs and sustainment, statewide.		\$2,833,800	\$2,833,800	\$2,833,800
50.1.22	Public Safety, Department of: Replace and outfit 215 vehicles, statewide. <i>(H:Replace and outfit 175 vehicles, statewide.)</i>		\$16,000,000	\$16,000,000	\$13,025,000
50.1.23	Public Safety, Department of: Design, construct, and equip a new K-9 training facility at the Department of Public Safety Headquarters, Atlanta, Fulton County.		\$15,000,000	\$15,000,000	\$15,000,000
50.1.24	Peace Officer Standards and Training Council: Replace three vehicles, Austell, Cobb County.		\$105,000	\$105,000	\$105,000
50.1.25	Public Safety Training Center: Repair the wastewater treatment plant, Forsyth, Monroe County.		\$4,587,000	\$4,587,000	\$4,587,000
50.1.26	Public Safety Training Center: Repair the Precision Immobilization Technique (PIT) maneuver training areas, Forsyth, Monroe County.		\$750,000	\$750,000	\$750,000
50.1.27	Public Safety Training Center: Provide funds for equipment, installation, and training associated with a new statewide public safety radio network to achieve statewide interoperability.		\$124,000	\$124,000	\$124,000

Section 50: Georgia State Financing and Investment Commission		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
50.1.28	Driver Services, Department of: Replace timeclock and ticketing equipment for Customer Service Centers, statewide.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50.1.29	Driver Services, Department of: Purchase facility hardening equipment to improve security in Customer Service Centers, statewide.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
50.1.30	Driver Services, Department of: Replace and repair counters in Customer Service Centers, statewide.	\$430,000	\$430,000	\$430,000	\$430,000
50.1.31	Georgia Agricultural Exposition Authority: Replace HVAC units, Perry, Houston County.	\$2,487,926	\$2,487,926	\$2,487,926	\$2,487,926
50.1.32	Savannah-Georgia Convention Center Authority: Riverwalk repairs at the Savannah Convention Center, Savannah, Chatham County.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
50.1.33	Forestry Commission, State: Design and construct a mass timber county unit, Madison, Morgan County.	\$2,636,180	\$2,636,180	\$2,636,180	\$2,636,180
50.1.34	Forestry Commission, State: Replace open cab tractors with environmental cabs, statewide.	\$12,000,000	\$12,000,000	\$10,000,000	\$10,000,000
50.1.35	Natural Resources, Department of: Infrastructure improvements and renovations for the North Georgia Mountain Authority at Unicoi State Park, Helen, White County.	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
50.1.36	Natural Resources, Department of: Replace one helicopter for search and rescue operations, statewide.	\$10,400,000	\$10,400,000	\$10,400,000	\$10,400,000
50.1.37	Natural Resources, Department of: Provide funds for facility improvements and renovations at fish hatcheries, statewide.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
50.1.38	Natural Resources, Department of: Replacement of gangways, statewide.	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
50.1.39	Stone Mountain Memorial Association: Design and rehabilitation of the dam at Stone Mountain Park, Stone Mountain, Dekalb County.	\$610,440	\$610,440	\$610,440	\$610,440
50.1.40	Stone Mountain Memorial Association: Provide funds for monument maintenance needs, Stone Mountain, Dekalb County.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
50.1.41	Georgia World Congress Center Authority: Provide funds for phase one of electrical system equipment replacement, Atlanta, Fulton County.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
50.1.42	Natural Resources, Department of: Redirect \$15,000,000 of FY 2025 funds authorized for land acquisition at Paulding and Dawson Forests to be used for land acquisition at Pine Log Mountain, White, Bartow County.(G:Yes)(H:Yes)	\$0	\$0	\$0	\$0
50.1.43	Remove unutilized project funds.	-	-	(\$3,500,000)	(\$3,500,000)
50.1.44	Regents, University System of Georgia Board of: Design, construct, and equip the retrofit of the 301 Building to establish the College of Optometry, Georgia Southern University, Statesboro, Bulloch County.	-	-	\$29,800,000	\$29,800,000
50.1.45	Department of Corrections: Utilize undesignated state surplus to construct a new 480-bed private prison facility to meet need for additional bed capacity. (Undesignated State Surplus Funds: \$220,000,000)(H:Yes)	-	-	\$0	\$0
50.1.46	Regents, University System of Georgia Board of: Design, construct, and equip the Arts and Sciences Renovation, Georgia College and State University, Milledgeville, Baldwin County.	-	-	\$5,000,000	\$5,000,000
50.1.47	Investigations, Georgia Bureau of: Design, construct, and equip the renovation of the Medical Examiner's Office in Augusta, Richmond County.	-	-	\$2,729,208	\$2,729,208
50.1.48	Behavioral Health and Developmental Disabilities, Department of: Begin design and construction of new Georgia Regional Hospital - Atlanta to address mental health and forensic bed capacity.	-	-	\$27,000,000	\$27,000,000
50.1.49	Public Safety, Department of: Design, construct, and equip Post 19 to reflect enhanced mission and increased construction costs, Swainsboro, Emanuel County.	-	-	\$2,700,000	\$2,700,000
50.1.50	Public Safety, Department of: Design, construct, and equip a new state patrol facility for Waycross Post 22, Waycross, Ware County.	-	-	\$2,700,000	\$2,700,000
Program Net		\$602,589,501	\$602,589,501	\$581,408,709	\$581,408,709
HB 973		\$1,318,325,837	\$1,318,325,837	\$1,297,145,045	\$1,297,145,045
Section 50: Georgia State Financing and Investment Commission		Agency Net	\$602,589,501	\$602,589,501	\$581,408,709
FY2026A Budget		HB 973	\$1,318,325,837	\$1,318,325,837	\$1,297,145,045



Section 51: Georgia General Obligation Debt Sinking Fund		Gov's Rec		House	
		State Funds	Total Funds	State Funds	Total Funds
FY2026 Budget	HB 68	\$1,067,094,690	\$1,079,102,074	\$1,067,094,690	\$1,079,102,074
Motor Fuel Funds		\$101,564,756		\$101,564,756	
State General Funds		\$965,529,934		\$965,529,934	
51.1 GO Bonds Issued	HB 68	\$1,067,094,690	\$1,079,102,074	\$1,067,094,690	\$1,079,102,074
51.1.1 Increase funds for debt service.		\$54,122,995	\$54,122,995	\$25,159,322	\$25,159,322
51.1.2 Reduce motor fuel funds for debt service and transfer savings to the Department of Transportation.		(\$1,126,803)	(\$1,126,803)	(\$1,126,803)	(\$1,126,803)
51.1.3 Utilize \$3,743,080 in remaining proceeds from a Fiscal Year 2023 20-year bond issued for the Department of Natural Resources (DNR) for rehabilitation of the Lake Trahlyta Dam at Vogel State Park to complete prioritized dam repairs at Vogel State Park, Little Ocmulgee State Park, or other DNR maintained dams.(G: Yes)(H: Yes)		\$0	\$0	\$0	\$0
51.1.4 Reduce funds and utilize Capital Projects Fund interest income.		-	-	(\$50,000,000)	(\$50,000,000)
	Program Net	\$52,996,192	\$52,996,192	(\$25,967,481)	(\$25,967,481)
	HB 973	\$1,120,090,882	\$1,132,098,266	\$1,041,127,209	\$1,053,134,593
51.2 GO Bonds New	HB 68	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0
	HB 973	\$0	\$0	\$0	\$0
Section 51: Georgia General Obligation Debt Sinking Fund	Agency Net	\$52,996,192	\$52,996,192	(\$25,967,481)	(\$25,967,481)
FY2026A Budget	HB 973	\$1,120,090,882	\$1,132,098,266	\$1,041,127,209	\$1,053,134,593
Motor Fuel Funds		\$100,437,953		\$100,437,953	
State General Funds		\$1,019,652,929		\$940,689,256	